



Executive Summary

This budget summary for 2010 is designed to answer some of the most frequently asked questions about the City's operations. It includes:

- A five-year history of mill levy rates for the City, as well as the other entities taxing Merriam residents.
- An example of how to calculate your City property tax for 2010.
- A list of capital improvement projects planned for the next five years, as well as the amounts budgeted for these projects in 2010.
- The total expenditures by department for the general fund.
- A summary of revenue sources and expenditure types.

Here are some other points of interest:

- The City of Merriam encompasses 4.5 square miles.
- The City's population according to the July 2009 Kansas Certified Population Report is 10,814.
- The number of full-time equivalent staff positions budgeted for 2010 is 129.
- The total proposed budget for all funds is \$31,800,681.
- The budget includes \$7,041,371 in reserves.
- The regular 1% city sales tax is the largest revenue source in the budget at, \$4,669,754.
- The 2010 budget proposes to hold the mill to 27.360, the same level as 2009.



For additional information about the 2010 budget, call (913) 322-5500 or visit www.merriam.org.

CITY OF MERRIAM, KANSAS

2010 BUDGET SUMMARY

PRESENTED BY THE MERRIAM FINANCE DEPARTMENT

Merriam Governing Body

Kenneth Sissom	Mayor
Bryan Burks	Ward 1
Chad Rowe	Ward 1
Dan Leap	Ward 2
John Crabtree	Ward 2
Nancy Hupp	Ward 3
Christine Evans Hands	Ward 3
Gayle Stephens	Ward 4
Pam Bertocin	Ward 4

Appointed City Officials

Elizabeth Boldt, City Prosecutor
 Michelle Daise, City Attorney
 John Harvell, Municipal Judge
 Cynthia Ehart, City Treasurer

City Staff

Phil Lammers, City Administrator
 Randy Carroll, Public Works Director
 Bryan Dyer, Community Development Director
 Cynthia Ehart, Finance Director
 Susan Hayden, Parks & Recreation Director
 Hye Jin Lee, City Engineer
 William Lietzke, Police Chief
 Bob Pape, Fire Chief
 Juliana Pinnick, City Clerk



This brochure is designed to answer some of the most frequently asked questions about the City's 2010 Operating Budget.



Just right.

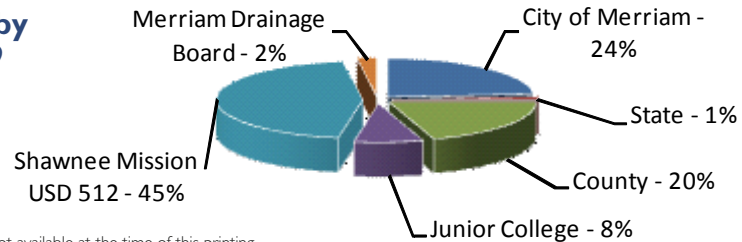
CITY OF MERRIAM
 9000 W. 62nd Terrace
 Merriam, Kansas 66202-2815



Just right.

2010 Budget Summary

Mill Levy Rates by District for 2009 Budget Year*



* 2010 budget year rates were not available at the time of this printing.

Property Tax Rates

Tax District	BUDGET YEAR				
	2005	2006	2007	2008	2009
City of Merriam	19.275	19.241	21.181	21.186	27.360
State	1.500	1.500	1.500	1.500	1.500
County	21.364	23.163	23.199	23.242	23.165
Junior College	9.438	8.960	8.872	8.749	8.768
Shawnee Mission USD 512	42.655	49.748	51.980	52.008	52.094
Merriam Drainage Board	3.749	3.798	4.050	3.934	2.488
Total	97.981	106.410	110.782	110.619	115.375

Property Tax Calculation Example:

Market Value of Home: \$150,000

Mill Rate (estimated): 27.360

Assessed Valuation:

(to determine the assessed valuation, multiply the market value of your home by 11.5%.)

Annual Tax Liability for City Services: \$471.96

(To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.)

Monthly Expense for City Services: \$39.33

(To determine the monthly tax expense for City services, divide the tax liability by 12 months.)

Calculate Your City of Merriam Tax Bill...

Take the market value of your home times 11.5% to determine the assessed value of your home. Multiply the assessed valuation by the estimated mill rate (27.360) and divide the result by 1,000.

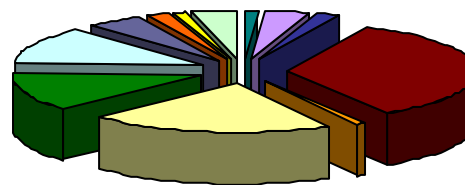
General Fund Operating Expenditures by Department

City Council, <1%	70,209
Administration, 4%	701,399
Municipal Court, 2%	339,384
General Overhead, 34%	5,289,453
Information Services, 1%	192,224
Police, 21%	3,318,223
Fire, 13%	2,112,345
Public Works, 12%	1,950,094
Culture & Recreation, 5%	726,877
Aquatic Center, 2%	328,299
Merriam Marketplace, <1%	- *
Community Development, 4%	701,912
TOTAL	\$15,730,419

* Included in the Transient Guest Tax budget.

Budget Overview — All Funds Combined

Beginning Fund Balance	\$8,574,033
Revenues	
Taxes	12,038,967
Franchise Fees	1,170,100
Licenses/Permits/Fees	522,753
Fines	1,001,500
Intergovernmental	1,673,500
Interest Income	95,000
I-35 District Revenue	1,470,658
Miscellaneous	93,936
Total Revenues	\$18,066,414
Transfers In	5,160,234
Total Resources	\$31,800,681
Personal Services	\$ 8,676,440
Contractual Services	2,234,497
Commodities	749,399
Capital Outlay	324,346
Capital Improvements	4,351,336
Debt Service	3,231,958
Health & Welfare	31,100
Total Expenditures	\$19,599,076
Reserves & Contingency	7,041,371
Transfers Out	5,160,234
Total Appropriations	\$31,800,681



2010 Capital Improvement Projects

The projects you will find below are part of the City's 5 Year Capital Improvement Plan. Projects which do not show a budget for 2010 will either be completed in 2009 or constructed between 2011 and 2014.

Proposed CIP	Project	Budgeted
47th Street (Switzer to Antioch)	\$ 3,458,200	\$ -
Biennial Bridge Inspections	19,400	-
Bridge Repairs - City Wide	200,000	-
Bridge Repairs - Shawnee Mission Parkway	1,026,000	800,000
CDBG Neighborhood Project	373,000	81,000
CIP Project Administration	1,600,714	15,000
Downtown Merriam Improvements	2,773,896	176,344
Economic Stimulus Project	1,000,000	1,000,000
I-35 Corridor Improvements	40,000	19,891
I-35 Miscellaneous Projects	326,520	-
I-35 Redevelopment District Maintenance	172,969	25,000
Merriam Town Center TIF Enhancement	1,290,000	215,000
Municipal Complex Enhancements	444,569	-
NPDES Study and Compliance	13,386	2,000
Overlay Supplement	1,987,529	215,000
Park Land Acquisition & Development	592,895	2,900
Reforestation	188,106	10,000
Small Drainage Projects	127,062	15,000
Special Projects Engineering Services	50,809	5,000
Traffic Signal Coordination (Greenlight)	136,602	9,000
Traffic Signal ILA's with Overland Park	255,000	60,000
Turkey Creek Study/Construction	1,747,078	-
Residential Streetlight Program	479,828	60,000
Residential Streets Group II	400,000	-
Residential Streets Group III	2,146,500	1,026,100
Residential Streets Group IV	2,273,300	-
Vavra Park Enhancements	1,183,419	3,700
Transfer to CIP Project Admin. - I-35 District	656,991	52,500
Transfer to General Fund	809,000	90,000
Transfers between funding sources	5,100,000	-
Contingency	2,356,225	420,000
TOTALS	\$ 33,228,998	\$ 4,188,435