

CITY OF MERRIAM, KANSAS

# BUDGET SUMMARY

2018

## 2018 Budget Highlights Citywide

**\$10,999,623**  
CAPITAL  
EXPENDITURES

**\$15,680,502**  
NON-CAPITAL  
EXPENDITURES

**\$24,248,230**  
OPERATING  
REVENUES



CITY MILL  
**27.673**



### CITYWIDE REVENUE SOURCES

SALES/USE TAX

OTHER SOURCES

**52%**

**17%**

**31%**

PROPERTY TAX



CITY  
EMPLOYEES  
**111**



### LARGEST SINGLE REVENUE SOURCE

1% CITY SALES TAX

**\$8,024,429**



POPULATION  
**11,245**

Issued July 2017



# 2018 BUDGET OVERVIEW

## ALL FUNDS COMBINED

**BEGINNING FUND BALANCE \$29,602,571**

### REVENUES

Sales Taxes	12,630,067
Property Taxes	4,184,550
Other Taxes	1,727,320
Franchise Fees	1,453,286
Licenses/Permits/Fees	693,902
Fines	925,000
Intergovernmental	658,018
Interest Income	111,000
TIF District Revenue	1,700,000
Miscellaneous	165,087

**TOTAL REVENUES 24,248,230**

**TRANSFERS IN 5,399,378**

**TOTAL RESOURCES \$59,250,179**

### EXPENDITURES

Personal Services	\$8,773,453
Contractual Services	5,024,214
Commodities	779,330
Capital Outlay	806,500
Capital Improvements	10,193,123
Debt Service	916,650
Health & Welfare	186,855

**TOTAL EXPENDITURES 26,680,125**

**TRANSFERS OUT 5,399,378**

**RESERVES (Ending Fund Balance) 27,170,676**

**TOTAL APPROPRIATIONS \$59,250,179**

## Property Tax

Property taxes collected in Merriam are distributed among six entities:

State of Kansas  
 Johnson County  
 Johnson County Community College  
 Shawnee Mission School District  
 Merriam Drainage Board  
 City of Merriam

## MERRIAM'S SHARE OF TOTAL PROPERTY TAX



**23%** City of Merriam

**77%** Schools, County, Other

## CITY PROPERTY TAX CALCULATION EXAMPLE

MARKET VALUE OF HOME

**\$150,000**

CITY MILL RATE

**27.673**

**Assessed Valuation: \$17,250**

To determine assessed valuation, multiply market value by 11.5%

$$150,000 \times 11.5\% = \$17,250$$

**Annual Tax Liability for City Services: \$477.36**

To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.

$$\$17,250 \times 27.673 = \$477,359$$

$$\$477,359 / 1,000 = \$477.36$$

**Monthly Expenses For City Services: \$39.78**

To determine the monthly tax expenses for City services, divide the tax liability by 12.

$$\$477.36 / 12 = \$39.78$$

## 2018 Capital Improvement Plan

All proposed public improvements through 2018

**\$9.9**  
million



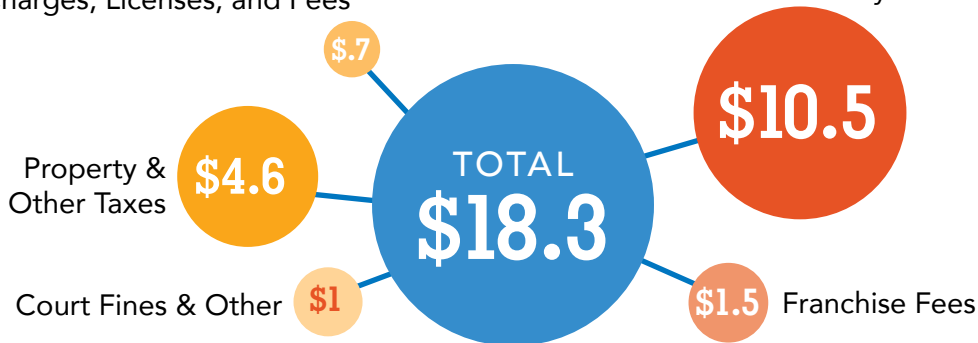
### HIGHLIGHTS

- » Recreational Facility Improvements
- » Citywide Sidewalk Infill
- » Johnson Drive Reconstruction

## 2018 General Fund Revenues\*

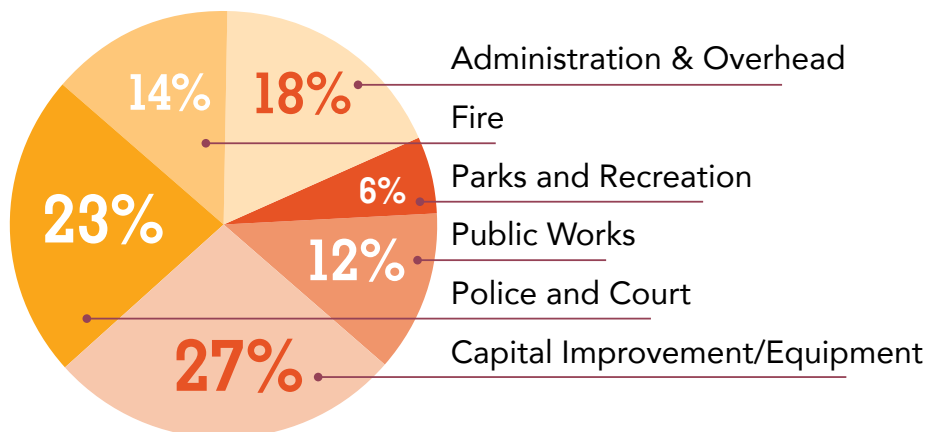
Charges, Licenses, and Fees

City & County Sales Taxes



*\*in millions*

## 2018 General Fund Expenditures



## Governing Body



**KEN SISSOM**  
MAYOR  
913-523-5357



**SCOTT DIEBOLD**  
WARD 1  
913-293-8457



**AL FRISBY**  
WARD 2  
913-206-5354



**CHRIS HANDS**  
WARD 3  
913-384-5340



**CHERYL MOORE**  
WARD 4  
913-677-3277



**ROBERT WEEMS**  
WARD 1  
913-209-4105



**BRIAN KNAFF**  
WARD 2  
913-362-9496



**NANCY HUPP**  
WARD 3  
913-831-4471



**BOB PAPE**  
WARD 4  
913-384-0746

## Staff Leadership

Chris Engel, CITY ADMINISTRATOR  
Meredith Hauck, ASSISTANT CITY ADMINISTRATOR  
Mike Daniels, POLICE CHIEF  
Kevin Bruemmer, PUBLIC WORKS  
Juliana Pinnick, CITY CLERK

Cynthia Ehart, FINANCE, CITY TREASURER  
Bryan Dyer, COMMUNITY DEVELOPMENT  
Anna Slocum, PARKS & RECREATION  
Nicole Proulx Aiken, CITY ATTORNEY



Presented by the City of Merriam Finance Department

9001 W. 62<sup>ND</sup> ST., MERRIAM, KS 66202 // 913-322-5500 // [merriam.org](http://merriam.org)