

CITY OF MERRIAM, KANSAS

BUDGET SUMMARY

2019

Budget Highlights Citywide

\$33,617,850
CAPITAL
EXPENDITURES

\$18,351,444
NON-CAPITAL
EXPENDITURES

\$25,208,177
OPERATING
REVENUES



CITY MILL
27.741



CITYWIDE REVENUE SOURCES

SALES/USE TAX

OTHER SOURCES

53%

18%

29%

PROPERTY TAX



CITY
EMPLOYEES
111



LARGEST SINGLE REVENUE SOURCE

1% CITY SALES TAX

\$7,147,612



POPULATION
11,212

Issued July 2018



2019 BUDGET OVERVIEW

ALL FUNDS COMBINED

BEGINNING FUND BALANCE \$54,483,619

REVENUES

Property Taxes	4,456,242
City Sales/Use Taxes	11,396,670
County Sales Taxes	2,057,000
Other Taxes	1,333,106
Franchise Fees	1,451,490
Licenses/Permits/Fees	502,305
Fines	925,000
Interest Income	148,023
TIF District Revenue	1,750,000
Miscellaneous	1,188,341

TOTAL REVENUES **25,208,177**

TRANSFERS IN 5,821,806

TOTAL RESOURCES **\$85,513,602**

EXPENDITURES

Personal Services	\$8,943,491
Contractual Services	5,230,427
Commodities	769,681
Capital Outlay	1,788,714
Capital Improvements	31,829,136
Debt Service	3,191,150
Health & Welfare	216,695

TOTAL EXPENDITURES **51,969,294**

TRANSFERS OUT 5,821,806

RESERVES (Ending Fund Balance) **27,722,502**

TOTAL APPROPRIATIONS **\$85,513,602**

Property Tax

Property taxes are levied by six entities:

State of Kansas
 Johnson County
 Johnson County Community College
 Shawnee Mission School District
 Merriam Drainage Board
 City of Merriam

MERRIAM'S SHARE OF TOTAL PROPERTY TAX



23% City of Merriam

77% Schools, County, Other

CITY PROPERTY TAX CALCULATION EXAMPLE

MARKET VALUE OF HOME

\$185,000

CITY MILL RATE

27.741

Assessed Valuation: \$21,275

To determine assessed valuation, multiply market value by 11.5%

$$185,000 \times 11.5\% = \$21,275$$

Annual Tax Liability for City Services: \$590.19

To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.

$$\$21,275 \times 27.741 = \$590,190$$

$$\$590,190 / 1,000 = \$590.19$$

Monthly Expenses for City Services: \$49.18

To determine the monthly tax expenses for City services, divide the tax liability by 12.

$$\$590.19 / 12 = \$49.18$$

2019 Capital Improvement Plan

All proposed public improvements through 2019:

\$31.6
million



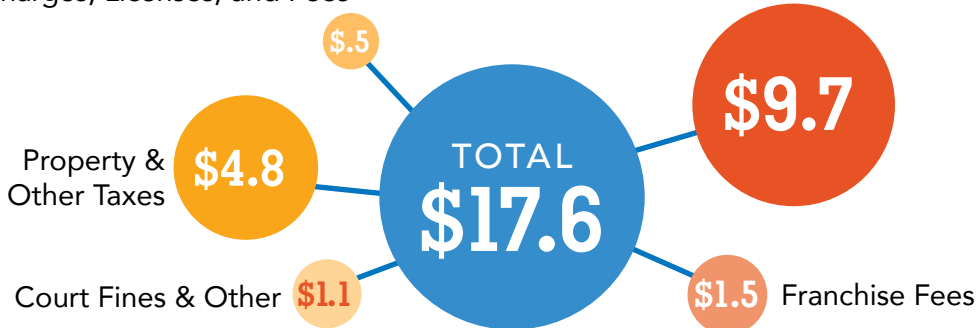
HIGHLIGHTS

- » Recreational Facility Construction
- » Citywide Sidewalk Infill – Phase III
- » 67th St. Reconstruction

2019 General Fund Revenues*

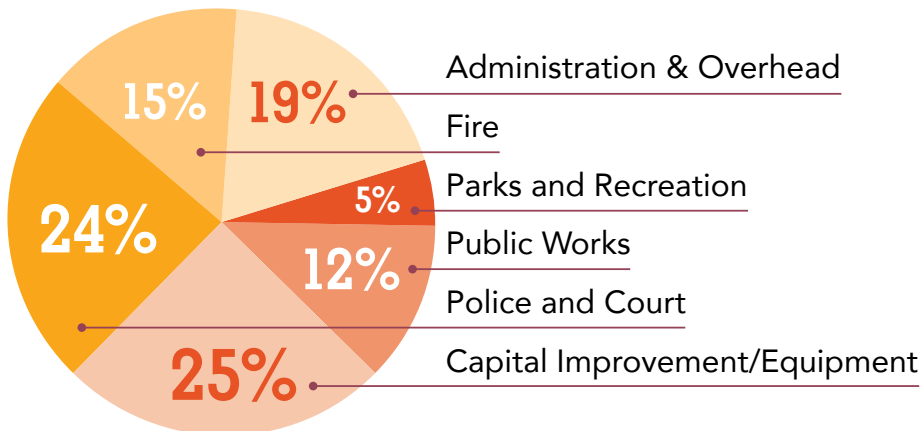
Charges, Licenses, and Fees

City & County Sales Taxes



**in millions*

2019 General Fund Expenditures



Governing Body



KEN SISSOM
MAYOR
913-523-5357



SCOTT DIEBOLD
WARD 1
913-293-8457



AL FRISBY
WARD 2
913-206-5354



CHRIS HANDS
WARD 3
913-384-5340



DAVID NEAL
WARD 4
913-219-8203



ROBERT WEEMS
WARD 1
913-209-4105



BRIAN KNAFF
WARD 2
913-362-9496



NANCY HUPP
WARD 3
913-831-4471



BOB PAPE
WARD 4
913-384-0746

Staff Leadership

Chris Engel, CITY ADMINISTRATOR
Meredith Hauck, ASSISTANT CITY ADMINISTRATOR
Mike Daniels, POLICE CHIEF
Kevin Bruemmer, PUBLIC WORKS
Juliana Pinnick, CITY CLERK

Cindy Ehart, FINANCE, CITY TREASURER
Bryan Dyer, COMMUNITY DEVELOPMENT
Anna Slocum, PARKS & RECREATION
Nicole Proulx Aiken, CITY ATTORNEY



Presented by the City of Merriam Finance Department

9001 W. 62ND ST.; MERRIAM, KS 66202 // 913-322-5500 // merriam.org