

CITY OF MERRIAM, KANSAS

BUDGET SUMMARY

2022

Budget Highlights Citywide

\$9,762,047

CAPITAL
EXPENDITURES

\$18,359,870

NON-CAPITAL
EXPENDITURES

\$26,721,931

OPERATING
REVENUES



CITY MILL
27.558



CITYWIDE REVENUE SOURCES

SALES/USE TAX

OTHER SOURCES

56%

19% 25%

PROPERTY TAX



CITY
EMPLOYEES
122



LARGEST SINGLE REVENUE SOURCE

1% CITY SALES TAX

\$7,905,000



POPULATION
11,128



2022 BUDGET OVERVIEW

ALL FUNDS COMBINED

BEGINNING FUND BALANCE \$28,826,579

REVENUES

Property Taxes	5,104,134
City Sales/Use Taxes	12,777,500
County Sales Taxes	2,046,000
Other Taxes	1,174,640
Franchise Fees	1,303,000
Licenses/Permits/Fees	1,807,700
Fines	900,000
Interest Income	201,985
Miscellaneous	1,406,972

TOTAL REVENUES 26,721,931

TRANSFERS IN 5,163,375

TOTAL RESOURCES \$60,711,885

EXPENDITURES

Personal Services	\$10,531,847
Contractual Services	6,533,383
Commodities	878,435
Capital Outlay	925,251
Capital Improvements	5,595,096
Debt Service	3,241,700
Health & Welfare	416,205

TOTAL EXPENDITURES 28,121,917

TRANSFERS OUT 5,163,375

RESERVES (Ending Fund Balance) 27,426,593

TOTAL APPROPRIATIONS \$60,711,885

Property Tax

Property taxes are levied by six entities:

State of Kansas
 Johnson County
 Johnson County Community College
 Shawnee Mission School District
 Merriam Drainage Board
 City of Merriam

MERRIAM'S SHARE OF TOTAL PROPERTY TAX



23% City of Merriam

77% Schools, County, Other

CITY PROPERTY TAX CALCULATION EXAMPLE

MARKET VALUE OF HOME

\$226,000

CITY MILL RATE

27.558

Assessed Valuation: \$25,990

To determine assessed valuation, multiply market value by 11.5%

$$226,000 \times 11.5\% = \$25,990$$

Annual Tax Liability for City Services: \$716.23

To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.

$$\$25,990 \times 27.558 = \$716,232$$

$$\$716,232 / 1,000 = \$716.23$$

Monthly Expenses for City Services: \$59.69

To determine the monthly tax expenses for City services, divide the tax liability by 12.

$$\$716.23 / 12 = \$59.69$$

2022 Capital Improvement Plan

All proposed public improvements through 2022:

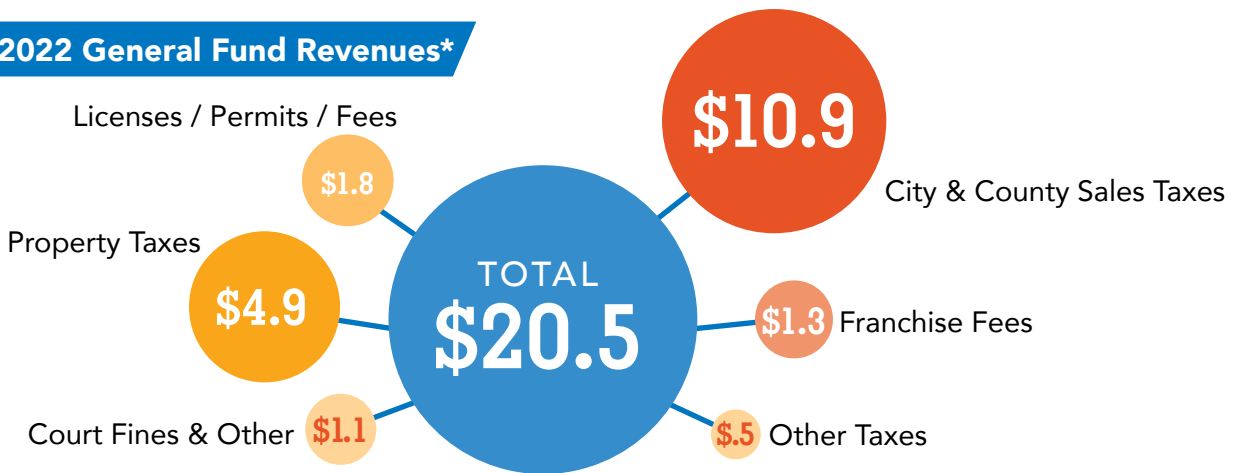
\$8.3
million



HIGHLIGHTS

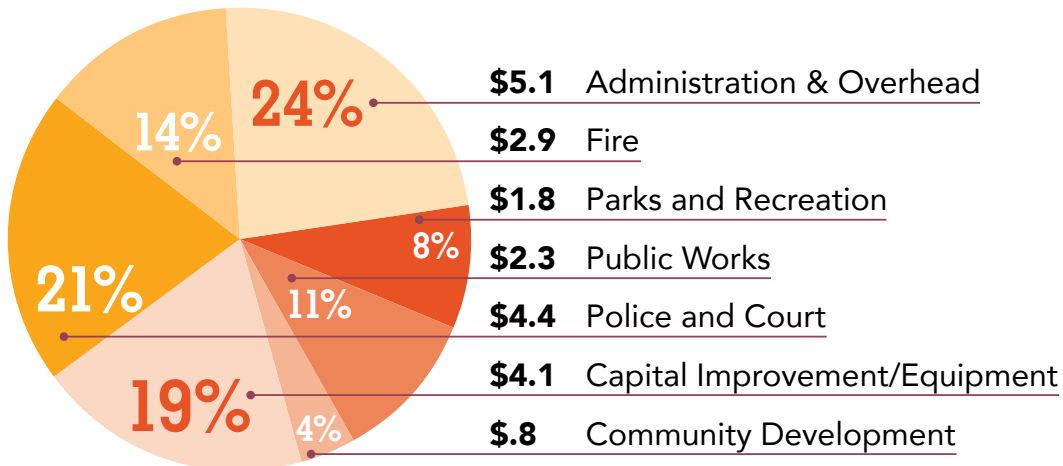
- » 55th St.: Merriam Drive to west City limits
- » W. Frontage Road (curb/gutter)

2022 General Fund Revenues*



*in millions

2022 General Fund Expenditures*



*in millions

Governing Body



KEN SISSOM
MAYOR
913-523-5357



SCOTT DIEBOLD
WARD 1
913-293-8457



WHITNEY YADRICH
WARD 2
913-303-1017



CHRIS HANDS
WARD 3
913-384-5340



DAVID NEAL
WARD 4
913-908-5072



JASON SILVERS
WARD 1
913-370-9910



BRIAN KNAFF
WARD 2
913-362-9496



BRUCE KALDAHL
WARD 3
913-383-9681



BOB PAPE
WARD 4
913-384-0746

Staff Leadership

Chris Engel, CITY ADMINISTRATOR
Jennifer Jones-Lacy, ASSISTANT CITY ADMINISTRATOR
Darren McLaughlin, POLICE
Jim MacDonald, PUBLIC WORKS
Juliana Pinnick, CITY CLERK

Donna Oliver, FINANCE, CITY TREASURER
Bryan Dyer, COMMUNITY DEVELOPMENT
Anna Slocum, PARKS & RECREATION
Ryan Denk, CITY ATTORNEY



Presented by the City of Merriam Finance Department

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