

2027

CITY OF MERRIAM, KANSAS

BUDGET SUMMARY



BUDGET HIGHLIGHTS

Citywide

\$19,432,986

CAPITAL
EXPENDITURES

\$34,494,622

NON-CAPITAL
EXPENDITURES

\$46,499,679

OPERATING
REVENUES

11,560

CITY
POPULATION



PROPOSED
CITY MILL

26.406



CITY
EMPLOYEES

127



LARGEST REVENUE SOURCE
1% CITY SALES TAX

\$10,862,095

Citywide Revenue Sources



43%

Sales/Use Tax



17%

Property Tax



40%

Other Sources

2027 BUDGET SUMMARY

2027 Capital Improvement Plan

HIGHLIGHTS

- ▶ CARS 2027 Merriam Drive (55th St. to Antioch Rd.)
- ▶ Bridge Improvements
- ▶ Shawnee Creek Channel Repairs
- ▶ Antioch Road Study (construction planned for 2029)

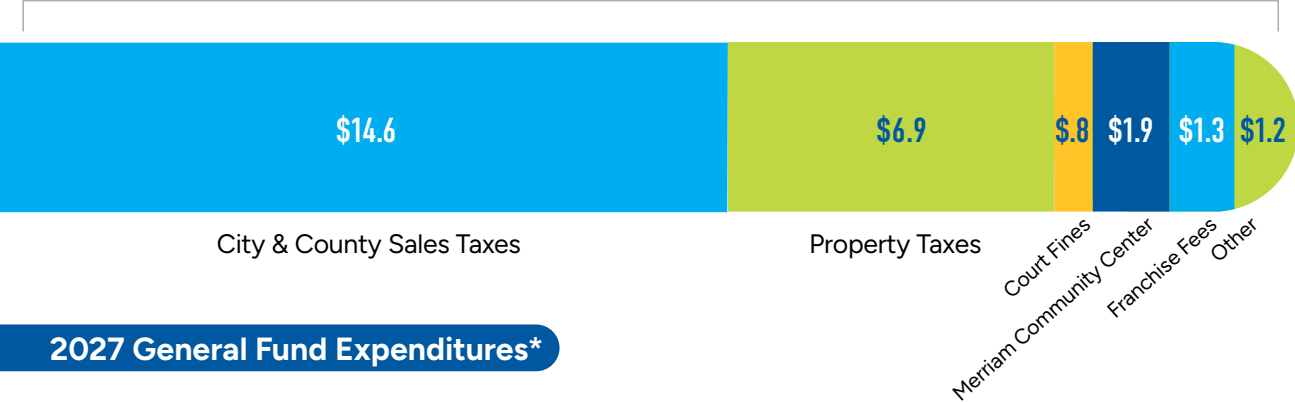


\$18.2
MILLION

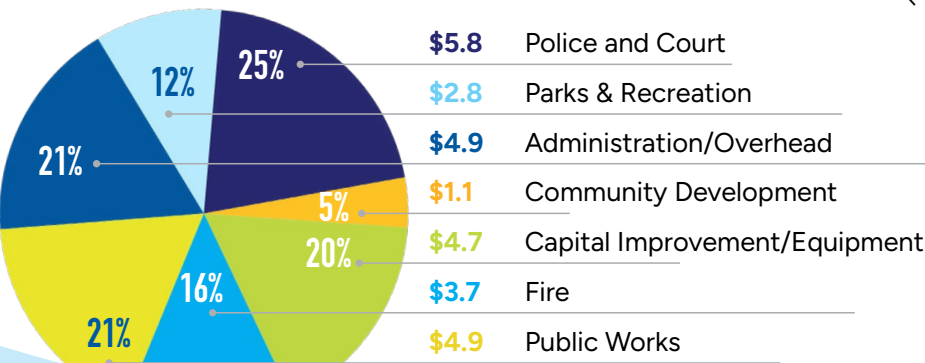
2027 General Fund Revenues*

\$26.7 TOTAL

**in millions*



2027 General Fund Expenditures*



**in millions*



BUDGET OVERVIEW

All Funds Combined

BEGINNING FUND BALANCE **\$57,657,925**

REVENUES

Property Taxes	\$7,832,723
County Sales Taxes	\$19,932,081
TIF Receipts	\$5,910,600
Other Taxes	\$1,141,000
Franchise Fees	\$1,306,500
Licenses/Permits/Fees	\$2,387,160
Fines	\$811,000
Interest Income	\$1,040,700
Miscellaneous	\$6,137,915

TOTAL REVENUES 46,499,679

TRANSFERS IN 5,769,128

TOTAL RESOURCES **\$119,125,741**

EXPENDITURES

Personal Services	\$13,915,764
Contractual Services	15,958,383
Commodities	20,000
Capital Outlay	1,152,000
Capital Improvements	18,280,986
Debt Service	3,661,750
Health & Welfare	938,725

TOTAL EXPENDITURES **53,927,608**

TRANSFERS OUT 5,769,128

RESERVES (Ending Fund Balance) **59,429,005**

TOTAL APPROPRIATIONS **\$119,125,741**

Transfers are internal movements of funds between City accounts to support major projects and equipment.

Property Tax

Property taxes are levied by six entities:

State of Kansas
Johnson County
Johnson County Community College
Shawnee Mission School District
Merriam Drainage District
City of Merriam

MERRIAM'S SHARE OF TOTAL PROPERTY TAX



24% City of Merriam

76% Schools, County, Other

CITY PROPERTY TAX CALCULATION EXAMPLE

MARKET VALUE OF HOME

\$331,669

CITY MILL RATE

26.406

Assessed Valuation: \$38,142

To determine assessed valuation, multiply market value by 11.5%

$\$331,669 \times 11.5\% = \$38,142$

Annual Tax Liability for City Services: \$1,007.41

To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.

$\$38,142 \times 26.412 = \$1,007,405.90$

$\$1,007,405.90 \div 1,000 = \$1,007.41$

Monthly Expenses for City Services: \$83.95

To determine the monthly tax expenses for City services, divide the tax liability by 12.

$\$1,007.41 \div 12 = \83.95



GOVERNING BODY



BOB PAPE
MAYOR
913-707-9316



JACOB LAHA
WARD 1
913-608-7636



AMY RIDER
WARD 2
913-735-0828



CHRIS HANDS
WARD 3
913-384-5340



STACI CHIVETTA
WARD 4
913-303-0594



JASON SILVERS
WARD 1
913-370-9910



WHITNEY YADRICH
WARD 2
913-303-1017



BRUCE KALDAHL
WARD 3
913-708-3043



REUBEN COZMYER
WARD 4
913-297-9339

STAFF LEADERSHIP

Chris Engel, CITY ADMINISTRATOR

Caitlin Gard, ASSISTANT CITY ADMINISTRATOR

Darren McLaughlin, POLICE CHIEF

Celia Kumke, PUBLIC WORKS

Juliana Pinnick, CITY CLERK

Meagan Borth, FINANCE, CITY TREASURER

Bryan Dyer, COMMUNITY DEVELOPMENT

Anna Slocum, PARKS & RECREATION

Ryan Denk, CITY ATTORNEY



To learn more about
Merriam's budget, visit
merriam.org/finance.



Presented by the City of Merriam Finance Department
9001 W. 62ND ST., MERRIAM, KS 66202 // 913-322-5500 // merriam.org