

Street & Stormwater Sales Tax Renewal

City Council Meeting
September 23, 2019



Staff Recommendation

- Staff recommends renewal
- Exact same language as 2010 w/ same restrictions
- 1/4-cent sales tax
- 10-year; effective January 1, 2021
- Mail Ballot Election on January 28, 2020

Street & Stormwater Tax – Current Language

Shall the City of Merriam, Kansas be authorized to levy a special purpose city retailers' sales tax in the amount of **one-fourth of one percent** (.25%) and to use revenue from such tax to pay the cost of improving certain **City streets, bridges and associated drainage**, which improvements may include grading, curbs, gutters, pavement and other surfacing, driveway entrances and structures, drainage work incidental thereto, service connections from utility mains, conduits or pipes necessarily lying within curb lines, streetlights, street lighting systems, storm water drains, retaining walls and area walls on public ways or land abutting thereon, sidewalks, street trees and landscaping, **stormwater drainage projects**, and all related improvements ("Improvements") and all things necessary and related to such Improvements, and be **authorized to pledge such sales tax for the payment of the principal and interest on general obligation bonds** issued to pay the cost of such Improvements, provided that such retailers' sales tax shall expire ten (10) years from the date it is first collected (expiration date of December 31, 2020), all pursuant to K.S.A. 12-187 et seq. and other applicable state statutory provisions?



Street & Stormwater Tax – Current Details

- Term - January 1, 2011 – December 31, 2020
- Voter approved by mail-in ballot in January 2010
- Can only be used for infrastructure improvements
- Generated \$14.2 million to-date; \$17.3 million total (projected)
- Sales tax is subject to pull-factor

Street & Stormwater Tax – Current Financials

	thru 6/30/2019	Projected Revenue/Exp	Projected Final
Funding Sources			
1/4 cent City Sales tax	\$ 14,231,294	\$ 3,079,923	\$ 17,311,217
Interest	152,158	74,863	227,021
Merriam General CIP support		1,437,542	1,437,542
TIF (75th Street over I-35)	626,361		626,361
SMAC Grants	5,366,358		5,366,358
CARS Grants	3,494,657	5,740,989	9,235,646
BR/ST Grants	3,387,763		3,387,763
Subtotal Funding Sources	\$ 27,258,591	\$ 10,333,317	\$ 37,591,908

Street & Stormwater Tax – Current Project List

54th St/54th Terr Drainage Improvements	\$ 214,035	Residential Street Group V	\$ 1,297,522
55th St Drainage Improvement	\$ 490,552	Shawnee Creek Drainage - East (Farley to Knox)	\$ 1,343,007
70th Terrace Drainage Box	\$ 1,647,001	Shawnee Creek Drainage - West (Switzer to Farley)	\$ 1,610,719
75th St - Antioch to Frontage Rd	\$ 312,595	Shawnee Mission Parkway Bridge over BNSF Rail	\$ 3,039,940
75th St - E. Frontage Rd to Switzer	\$ 2,580,429	Shawnee Mission Pkwy/Antioch Intersection	\$ 71,624
Antioch Overlay (67th to 75th)	\$ 488,392	Sherwood Forest Drainage Outlet Repair	\$ 65,835
Antioch Rd Mill/Overlay/Curb/Gutter (47th - 54th)	\$ 510,553	Antioch Park Creek Drainage	\$ 149,154
Antioch Rd Reconstruction (Johnson Dr. to 67th)	\$ 1,915,890	67th St Reconstruction (west limit to Antioch Rd)*	\$ 2,270,344
Antioch Rd Streetlights (67th to 75th)	\$ 165,231	Johnson Dr - Kessler to Mackey*	\$ 2,237,981
Comprehensive Engineering Study/PES	\$ 134,639	Merriam Dr - 55th St to Antioch*	\$ 1,667,426
Farley Avenue Reconstruction	\$ 1,917,068	Merriam Dr - Jo Dr to 55th St*	\$ 2,606,799
Ground Penetrating Radar Street Evaluation	\$ 36,729	55th St - Merriam Dr to W. City Limit*	\$ 1,831,781
Johnson Dr Bridge over Turkey Creek	\$ 1,942,634	49th St - Antioch to Switzer*	\$ 2,332,241
Johnson Dr Reconstruction (Kessler Ln to west limit)	\$ 1,532,172	SM Pkwy / Turkey Creek Bridge Study/Rehab*	\$ 248,878
Meyer Creek Drainage	\$ 2,896,238	67th/E. Frontage Rd Intersection Study*	\$ 34,500

* Planned/Under Construction



55th Street Drainage Improvements



Images from Google Street View

54th Terrace Drainage Improvements



Images from Google Street View

54th Street Drainage Improvements



Images from Google Street View

70th Terrace Drainage Improvements



Flood-prone home purchased and removed

Images from Google Street View

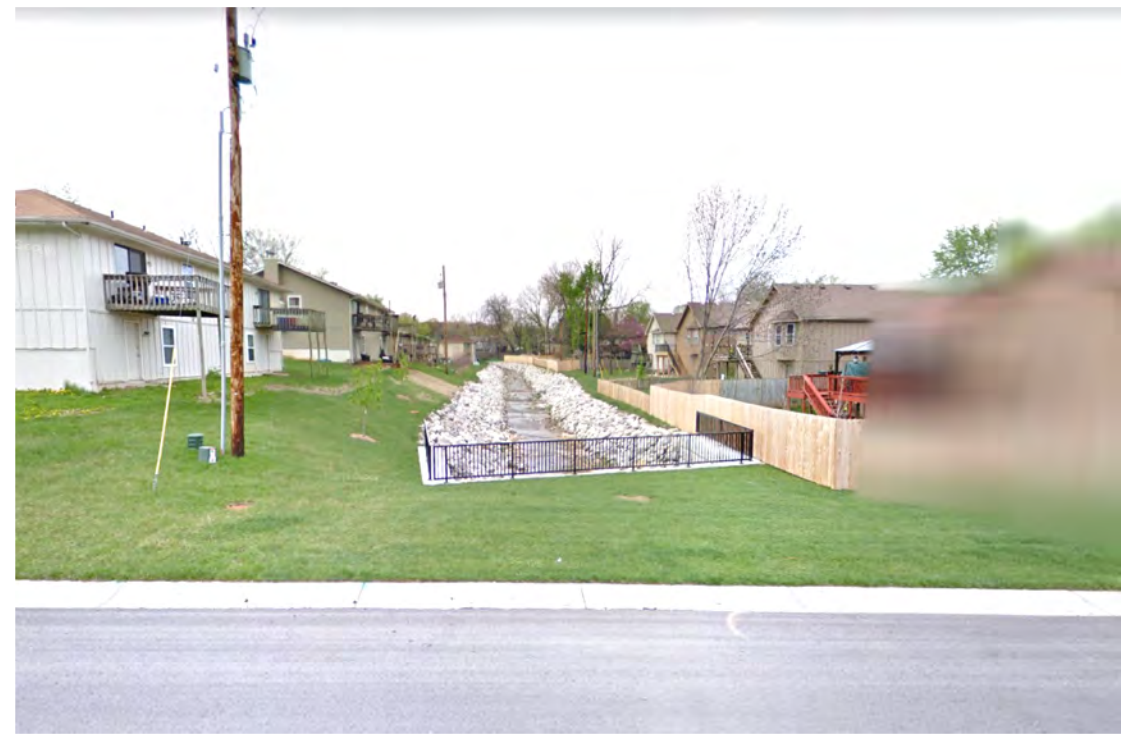
Shawnee Creek West



Images from Google Street View

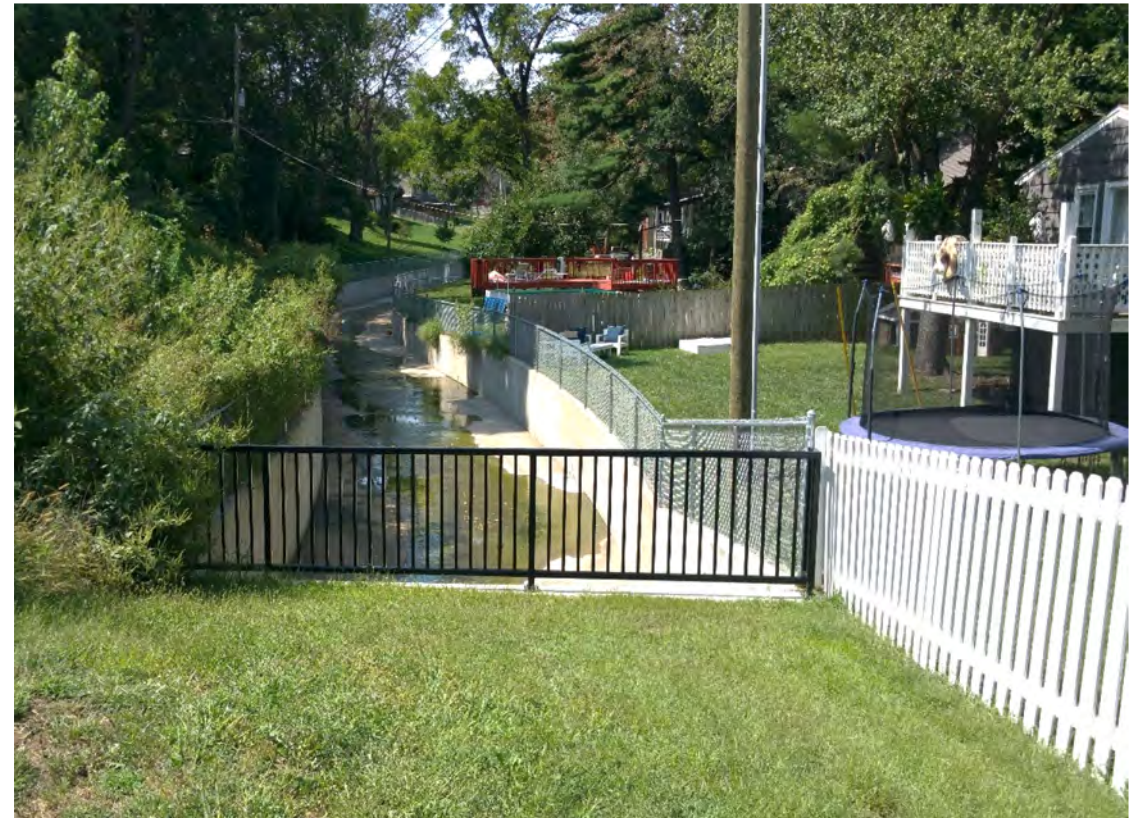


Shawnee Creek East



Images from Google Street View

Meyer Creek Drainage



75th St. – Antioch to E. Frontage



Images from Google Street View

Johnson Drive Bridge over Turkey Creek



Image from Google Street View



Various Drainage Projects

Corrugated Metal Pipe Deterioration



Sherwood Forest Drainage Repairs



Images from Google Street View

Johnson Drive Reconstruction



Residential Street Group V



Antioch Road



Images from Google Street View

Shawnee Mission Pkwy & Antioch Intersection



Images from Google Street View



Shawnee Mission Parkway over BNSF Bridge



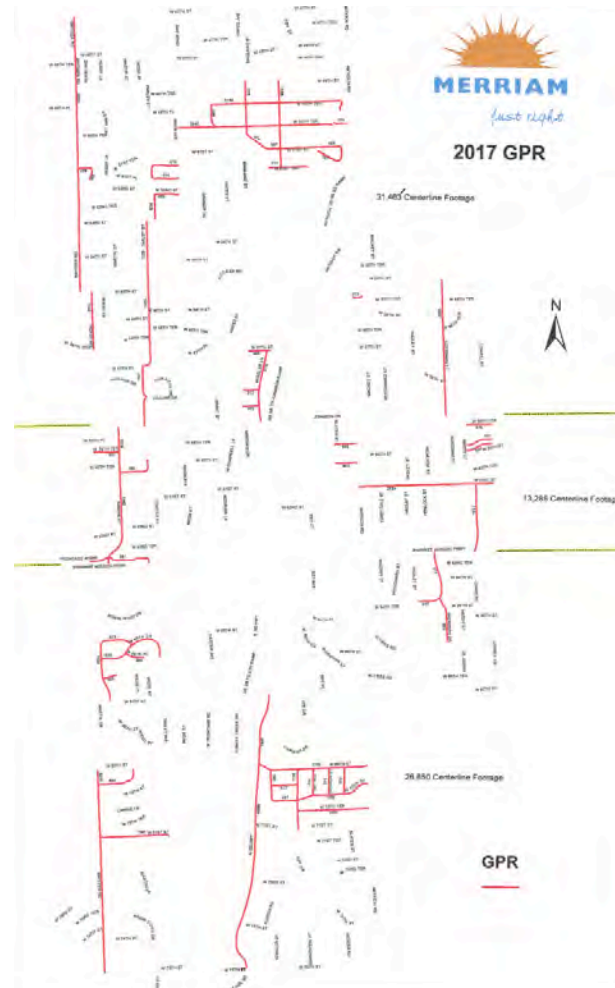
Images from Google Street View

Farley Avenue Reconstruction



Images from Google Street View

Ground Penetrating Radar Street Evaluation



Turkey Creek Bridge under SM Pkwy

Current Project



67th Street Reconstruction and Ped Bridge

Current Project



Johnson Drive – Kessler to Mackey: 2020



Images from Google Street View

Merriam Drive – Johnson to Antioch: 2021/22



Images from Google Street View

55th Street – Merriam Dr to Switzer: 2023



Images from Google Street View

49th Street – Antioch to Switzer: 2024



Images from Google Street View

67th St. / E. Frontage Road Intersection Study



Images from Google Street View

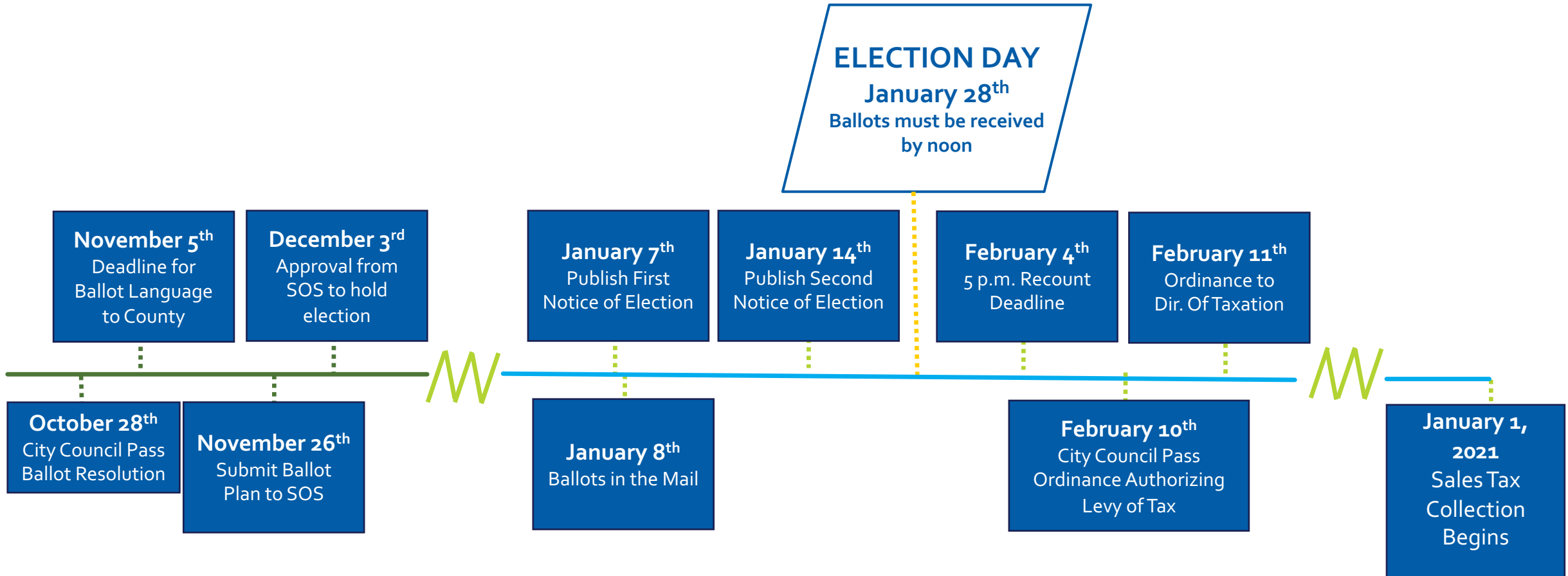
How much is a ¼-cent sales tax?

- \$10 = \$0.025
- \$50 = \$0.125
- \$100 = \$0.25
- \$250 = \$0.625
- \$500 = \$1.25
- \$1,000 = \$2.50

Staff Recommendation

- Staff recommends renewal
- Exact same language with same restrictions
- 1/4-cent sales tax
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Election Timeline



Questions/Next Steps

