

2024

CITY OF MERRIAM, KANSAS

Budget Summary



BUDGET HIGHLIGHTS

Citywide

Updated November 2023

\$21,886,340
CAPITAL
EXPENDITURES

\$21,064,732
NON-CAPITAL
EXPENDITURES

\$36,886,217
OPERATING
REVENUES

11,017
CITY
POPULATION



PROPOSED
CITY MILL
22.929



CITY
EMPLOYEES
125



LARGEST REVENUE SOURCE
1% CITY SALES TAX
\$9,600,000

CITYWIDE REVENUE SOURCES



50%
Sales/Use Tax



14%
Property Tax



36%
Other Sources

BUDGET OVERVIEW

All Funds Combined

BEGINNING FUND BALANCE	\$ 41,659,927
REVENUES	
Property Taxes	5,087,809
City Sales/Use Taxes	15,687,750
County Sales Taxes	2,691,650
TIF Receipts	4,724,725
Other Taxes	1,390,616
Franchise Fees	1,385,000
Licenses/Permits/Fees	1,827,885
Fines	900,000
Interest Income	202,000
Miscellaneous	2,988,782
TOTAL REVENUES	36,886,217
TRANSFERS IN	8,429,135
TOTAL RESOURCES	\$86,975,279

EXPENDITURES	
Personal Services	\$11,958,235
Contractual Services	7,200,957
Commodities	1,122,195
Capital Outlay	2,542,678
Capital Improvements	8,855,385
Debt Service	2,661,500
TIF Expenditures	7,826,777
Health & Welfare	783,345
TOTAL EXPENDITURES	42,951,072
TRANSFERS OUT	8,429,135
RESERVES (Ending Fund Balance)	35,595,072
TOTAL APPROPRIATIONS	\$88,162,345

Property Tax

Property taxes are levied by six entities:

State of Kansas
Johnson County
Johnson County Community College
Shawnee Mission School District
Merriam Drainage Board
City of Merriam

MERRIAM'S SHARE OF TOTAL PROPERTY TAX



21% City of Merriam

79% Schools, County, Other

CITY PROPERTY TAX CALCULATION EXAMPLE

MARKET VALUE OF HOME

\$281,000

CITY MILL RATE

22.929

Assessed Valuation: \$32,315

To determine assessed valuation, multiply market value by 11.5%

$\$281,000 \times 11.5\% = \$32,315$

Annual Tax Liability for City Services: \$740.95

To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.

$\$32,315 \times 22.929 = \$740,950$

$\$740,950 / 1,000 = \740.95

Monthly Expenses for City Services: \$61.75

To determine the monthly tax expenses for City services, divide the tax liability by 12.

$\$740.95 / 12 = \61.75



2024 CAPITAL IMPROVEMENT PLAN

All Proposed Public Improvements Through 2024

\$8.9
MILLION



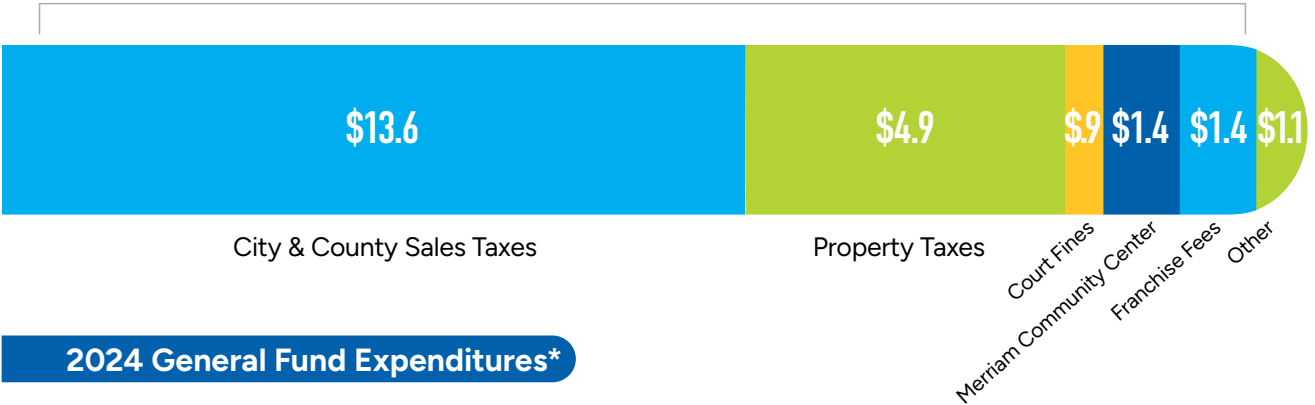
HIGHLIGHTS

- ▶ Merriam Drive: Johnson Drive to 55th St.
- ▶ 50th Terrace: England St. to Kessler Lane Drainage

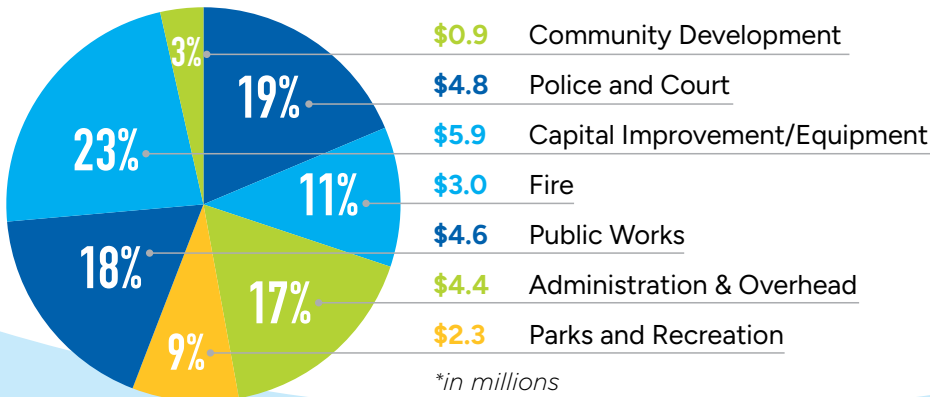
2024 General Fund Revenues*

\$23.3 TOTAL

**in millions*



2024 General Fund Expenditures*



**in millions*

GOVERNING BODY



BOB PAPE
MAYOR
913-707-9316



JACOB LAHA
WARD 1
913-608-7636



AMY RIDER
WARD 2
913-735-0828



CHRIS HANDS
WARD 3
913-384-5340



STACI CHIVETTA
WARD 4
913-303-0594



JASON SILVERS
WARD 1
913-370-9910



WHITNEY YADRICH
WARD 2
913-303-1017



BRUCE KALDAHL
WARD 3
913-708-3043



DAVID NEAL
WARD 4
913-908-5072

STAFF LEADERSHIP

Chris Engel, CITY ADMINISTRATOR

Caitlin Gard, ASSISTANT CITY ADMINISTRATOR

Darren McLaughlin, POLICE

Celia Kumke, PUBLIC WORKS

Juliana Pinnick, CITY CLERK

Donna Oliver, FINANCE, CITY TREASURER

Bryan Dyer, COMMUNITY DEVELOPMENT

Anna Slocum, PARKS & RECREATION

Ryan Denk, CITY ATTORNEY



Presented by the City of Merriam Finance Department

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