



MERRIAM

**Proposed Capital Improvement
Program
2026-2031**



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Capital Improvement Plan Highlights

The highlights summarize the facts, assumptions, and projections that were used to formulate this Capital Improvement Program (CIP), which continues efforts to upgrade and maintain City streets, improve stormwater/drainage infrastructure, and rehabilitate bridges.

Description of the Capital Project Funds

Capital Improvement funds are comprised of three separate categories, described below. Except for General Projects, restrictions apply to the use of project funds.

1. *General CIP Projects* – Funding is provided by the City Council's Capital Improvements Funding Policy No. 116. The policy allows for transfers of up to 50% of the 1.0% City Sales Tax plus 0.25% of the City Use tax. There are no restrictions on the type or location of projects using these funds.
2. *Special Sales Tax Projects – Stormwater/Streets* – Merriam voters approved a 0.25% City Sales tax dedicated to stormwater drainage and street improvements, to be collected for ten years from January 2011 through December 2020. In January 2020, Merriam voters extended the City Sales tax through December 2030. Revenues are supplemented with external grants whenever possible. Projects may be supported by transfers from General Projects if needed.
3. *I-35 Redevelopment District Projects* – Revenue consists of property taxes from the tax increment generated by the I-35 Redevelopment District less contractual payments to developers. Eligible projects must be located within the boundaries of the I-35 Redevelopment TIF District. Balances have grown due to completion of obligations under TIF agreements with some developers. Additionally, TIF increment has risen with property values. Funds may be used for economic development or projects in accordance with approved project development plans.

Fund Balances

- **2025 Balances (Preliminary/Unaudited)** – CIP balances at December 31, 2025, totaled approximately \$36.9 million, reflecting a significant increase from prior years due to the issuance of the Series 2025-A and 2025-B bonds. These bond proceeds, totaling approximately \$35.6 million, were received in 2025 to support major redevelopment and capital projects, including the Merriam Grand Marketplace. The Tax Increment Financing (TIF) fund balance remained strong, with an ending balance of approximately \$3.1 million, reflecting continued growth in redevelopment-related revenues.
- **2025 Actual Expenditures and Revenues** – CIP expenditures totaled approximately \$26.3 million, reflecting increased activity on major capital and redevelopment projects. Revenues were significantly higher than typical years due to the one-time receipt of bond proceeds, in addition to ongoing sales tax transfers, TIF revenues, and intergovernmental revenues.
- **2026 (Projected)** – Projected CIP balances at December 31, 2026, are approximately \$30.4 million, as bond proceeds received in 2025 are expended on active and planned capital projects. Estimated CIP expenditures are expected to be in the range of \$20–\$22 million, reflecting continued investment in major infrastructure and redevelopment projects. Revenues will continue to be supported by General Fund sales tax transfers, the 0.25% Street/Stormwater City sales tax, TIF revenues, and intergovernmental funding sources. Fund balance is expected to decrease as planned capital investments are implemented, while remaining at a strong and sustainable level to support future CIP priorities.
- **2027 (Projected)** – CIP fund balance is expected to continue to decrease as multi-year capital projects progress, with expenditures remaining elevated relative to typical years. As major redevelopment and infrastructure projects move toward completion, expenditures are anticipated to gradually align more closely with recurring revenue levels in future years. The City will continue to monitor fund balance levels to ensure adequate reserves are maintained while advancing priority projects within the Capital Improvement Program.

Connection between the Bond Fund and the CIP Program

Outstanding general obligation bonds will total \$38,640,000 on December 31, 2026.

Related debt service is funded by the Bond Fund mill levy and a dedicated 0.25% City sales tax supporting the recreational facility bonds. In 2025, the City also issued the Series 2025-A and Series 2025-B bonds to support the Merriam Grand Marketplace project and other Capital Improvement Program (CIP) priorities.

While all bonds are issued as general obligations of the City and are ultimately secured by the Bond Fund mill levy, the 2025-A and 2025-B bonds are structured to be primarily repaid from project-generated revenues associated with the Merriam Grand Marketplace development. These revenues include Tax Increment Financing (TIF) revenues from the I-35 Redevelopment District, a 1% Community Improvement District (CID) sales tax, and revenues generated from project leases and operations.

These funding mechanisms are expected to offset a significant portion of the annual debt service, reducing reliance on property taxes. However, as general obligation bonds, the City is required to levy property taxes if necessary to ensure full and timely repayment. This structure allows the City to advance key redevelopment and economic development projects within the CIP while leveraging dedicated revenue streams to minimize the impact on the Bond Fund mill levy. If needed, transfers from the Capital Improvement Fund may also be used to support debt service obligations.

Five Year Capital Improvement Program

Purpose of the Program

Cities continually face the need to repair and replace worn-out and antiquated facilities and infrastructure and to build new ones that keep pace with citizen needs and community growth. To determine what, when, and where future improvements are to be made, the City Council adopts a Five-Year Capital Improvement Plan which is reviewed and updated on an annual basis. The plan helps the City Council and staff better prepare for the future needs of the community while ensuring that adequate resources are available to finance those needs. Without this long-range planning, public improvements may be given the wrong priorities, be poorly located, or unrealistic due to lack of available financial resources.

To formulate the Five-Year Capital Improvement Plan, it is necessary to forecast the funds available each year in the plan. The forecast is based upon facts and assumptions, including actual trends and forecast trends for revenues and construction costs. Typically, the forecast will demonstrate that the City does not have unlimited funds and that priorities must be established. With suggestions and input from City staff and the citizens of the community, the Council must undertake the task of prioritizing numerous projects and allocating them to the future years as funds are available.

This Five-Year Capital Improvement Plan represents a schedule of major public improvement projects and expenditures which will guide budget development. It is the result of the Council's study and deliberation of the City's capital improvement needs.

Typical Projects

"Capital improvements" refers to infrastructure additions and improvements, rather than repairs. Typically, such improvements have a useful life of twenty years or more and a cost of greater than \$100,000. Merriam's Capital Improvement Program consists of street improvements, drainage improvements, park improvements and facility improvements. Examples include:

Street Improvements- Arterial streets safety improvements, curb, gutter, sidewalk, and storm drain construction, residential street lighting, traffic signal installation and coordination, and ridge repair and rehabilitation

Drainage Improvements- Bank stabilization, culverts, channel/creek improvements, flood mitigation projects, reconstruction/rehabilitation of old storm drain systems

Building Construction and Improvements- Community Center, Police Facility, City Hall, Visitor's Bureau, Public Works

Park Acquisition and Development- Land acquisition, parkland development & amenities, trail construction

Funding the Program

Merriam's share of the program costs is financed chiefly from sales tax collections. City Council Policy No. 116 permits the use of up to one-half of the City's 1.0% sales tax for the Capital Improvement Program. Additionally, Merriam voters extended a special 0.25% City sales tax dedicated to stormwater drainage and street improvements to be collected from January 2021 through December 2030. This tax provides funding to complete the street reconstruction program as well as drainage improvement projects identified in the Northeast Johnson County Watershed Study.

In September 2017, Merriam voters approved the issuance of \$24 million in bonds and implementation of a special 0.25% City sales tax to pay for a recreational facility at Vavra Park. This sales tax will be collected from January 2018 through December 2027.

City Council has further directed that the City's share of the Johnson County "courthouse" sales tax (effective April 2017 through March 2027) be used to support the Capital Improvement Program.

Many projects can be undertaken only with the assistance of outside funds including:

- CARS - County Assisted Road System (Johnson County)
- SMAC - Stormwater Management Advisory Council (Johnson County)
- KDOT - Kansas Department of Transportation (State)
- CDBG - Community Development Block Grant (Federal)

Impact of Projects on the Operating Budget

Maintenance of road and drainage improvements is an ongoing expense that is a normal part of the City's operating budget. Many of the road and drainage projects included in the plan are improvements to existing infrastructure. The anticipated impact of a project (if any) on the operating budget is described on individual project pages.

Program Development

The development process of the Capital Improvement Program involves input from various groups within the City. Following suggestions/requests from citizens, staff identify and rank the project based on criteria including:

- Safety concerns
- Property value/loss of property
- Availability of outside funding sources
- Community-wide benefit

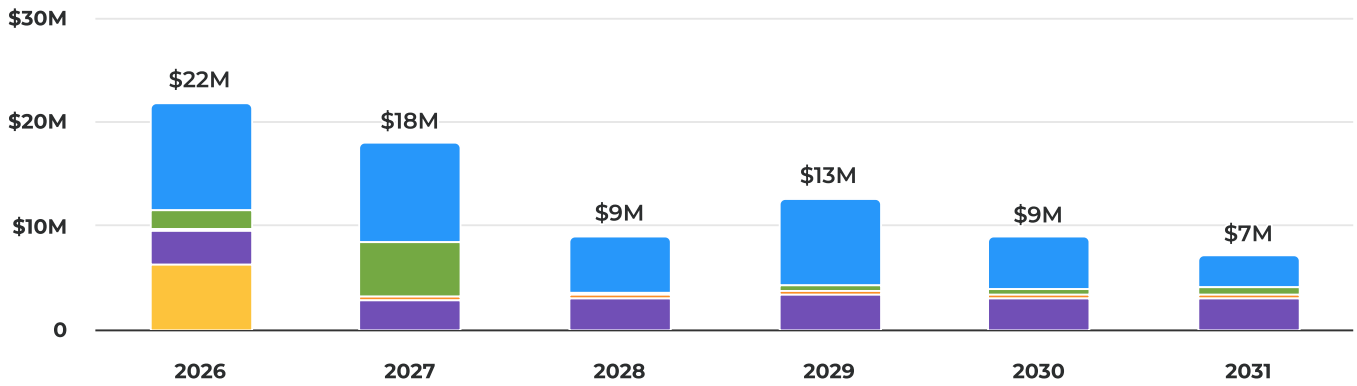
After review and consideration, staff recommend appropriate projects to City Council along with project impact and approximate cost of improvement. Council reviews the capital improvement program each spring as part of the City's budget process and provides guidance on priorities.

City Council's Role

City Council is the decision-making body of the City and approves all project budgets. The Capital Improvement Program is prioritized and authorized by the Council each year. Once a project is part of the five-year Capital Improvement Program, Council approves various milestones during the project, including: selection of engineer or architect, review of concept studies and designs, approving designs and concurrence to bid, acceptance of construction bid, approval of change orders during construction, acceptance of certificate of completion.

Capital Improvement Multi-Year Plan

FY26 - FY31 Total Funding Requested by Source

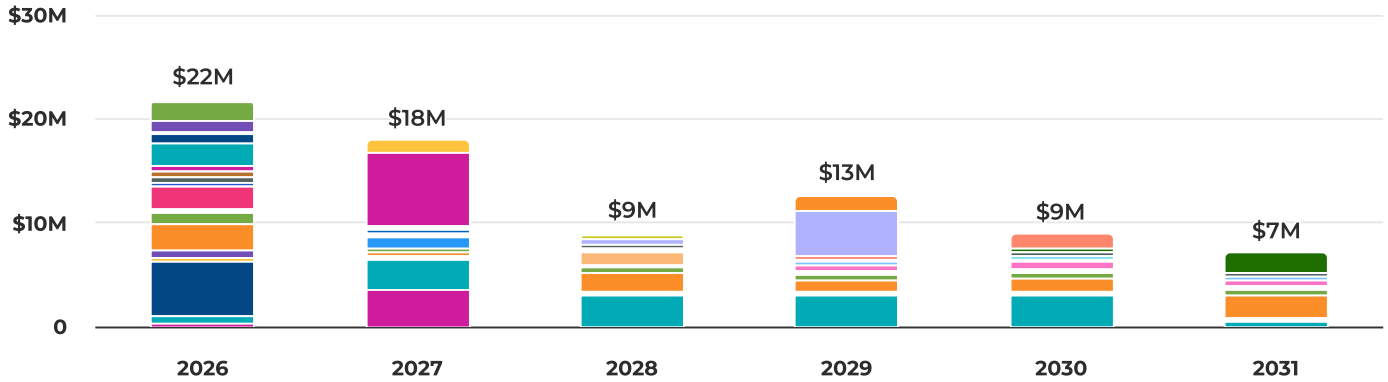


Funding by Source Totals (all years)

● General (non-bonded)	\$41,649,545	53.72%
● Grant/External Revenue	\$9,387,637	12.11%
● Special Highway Fund	\$1,800,000	2.32%
● Special Sales Tax	\$18,526,000	23.90%
● TIF District	\$6,163,732	7.95%

Capital Improvement Project

FY26 - FY31 Capital Improvement Project Projects



● 2025 Street & Drainage Improvements	\$316,613	0.41%
● 2026 Drainage Project (Switzer Meadows)	\$1,798,058	2.32%
● 71st Street Reconstruction - Switzer to EOP	\$1,662,000	2.14%
● 75th St. Bridge Repair over Turkey Creek	\$1,100,000	1.42%
● Bridge Improvements	\$1,500,000	1.93%
● CARS 2025 49th Street (Antioch Rd. to Switzer Rd.)	\$899,866	1.16%
● CARS 2026 Carter Ave (67th Street to Carter Ave.)	\$2,142,216	2.76%
● CARS 2027 Merriam Dr. (55th St to Antioch Rd.)	\$7,575,986	9.77%
● CARS 2028 Antioch Road (67th St. to 75th St.)	\$486,000	0.63%
● CARS 2029 Antioch Road (Shawnee Mission Parkway to Johnson Dr.)	\$4,970,000	6.41%
● CARS 2030 Johnson Dr. (Mackey St. to East City Limits)	\$1,735,000	2.24%
● CARS 2031 Antioch Road (67th St. to Shawnee Mission Parkway)	\$2,310,000	2.98%
● City Hall Interior Improvements	\$630,000	0.81%
● Downtown Revitalization	\$1,900,000	2.45%
● Merriam Dr. and Antioch Rd. Intersection Improvements	\$400,000	0.52%
● Ox Bow/Turkey Creek Connecting Trail	\$325,000	0.42%
● Park & Rec Masterplan & Implementation	\$1,250,000	1.61%

● Pedestrian and Bicycle Mobility Program	\$2,047,000	2.64%
● Public Art	\$825,000	1.06%
● Public Transit Improvements	\$90,000	0.12%
● Public Works Facility Study	\$27,500	0.04%
● Shawnee Creek Channel Repairs	\$1,450,000	1.87%
● Shawnee Mission Parkway and Antioch Rd. Intersection Improvements	\$2,135,000	2.75%
● Shawnee Mission Parkway Interchange Engineering	\$159,000	0.21%
● Sidewalk Maintenance/Repair Program	\$1,940,000	2.50%
● Small Drainage Projects	\$3,723,969	4.80%
● Street Maintenance Program	\$9,282,377	11.97%
● Streetlight Maintenance Program	\$1,870,551	2.41%
● Traffic Signal Program	\$775,000	1.00%
● Underground Utilities	\$5,316,026	6.86%
● Upper Turkey Creek Drainage Improvement	\$13,150,000	16.96%
● W. Vernon Place Improvements	\$3,734,752	4.82%

Summary of Requests

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
25-01 2025 Street & Drainage Improvements	\$316,613	\$0	\$0	\$0	\$0	\$0	\$316,613
26-01 2026 Drainage Project (Switzer Meadows)	\$1,798,058	\$0	\$0	\$0	\$0	\$0	\$1,798,058
25-10 71st Street Reconstruction - Switzer to EOP	\$0	\$0	\$151,000	\$1,511,000	\$0	\$0	\$1,662,000
25-04 75th St. Bridge Repair over Turkey Creek	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
26-04 Bridge Improvements	\$180,000	\$1,320,000	\$0	\$0	\$0	\$0	\$1,500,000
24-01 CARS 2025 49th Street (Antioch Rd. to Switzer Rd.)	\$899,866	\$0	\$0	\$0	\$0	\$0	\$899,866
24-02 CARS 2026 Carter Ave (67th Street to Carter Ave.)	\$2,142,216	\$0	\$0	\$0	\$0	\$0	\$2,142,216
25-07 CARS 2027 Merriam Dr. (55th St to Antioch Rd.)	\$500,000	\$7,075,986	\$0	\$0	\$0	\$0	\$7,575,986

Capital Improvement Project

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
27-02 CARS 2028 Antioch Road (67th St. to 75th St.)	\$0	\$25,000	\$461,000	\$0	\$0	\$0	\$486,000
28-01 CARS 2029 Antioch Road (Shawnee Mission Parkway to Johnson Dr.)	\$0	\$0	\$525,000	\$4,445,000	\$0	\$0	\$4,970,000
25-06 CARS 2030 Johnson Dr. (Mackey St. to East City Limits)	\$0	\$0	\$0	\$225,000	\$1,510,000	\$0	\$1,735,000
30-01 CARS 2031 Antioch Road (67th St. to Shawnee Mission Parkway)	\$0	\$0	\$0	\$0	\$295,000	\$2,015,000	\$2,310,000
20-01 City Hall Interior Improvements	\$630,000	\$0	\$0	\$0	\$0	\$0	\$630,000
19-02 Downtown Revitalization	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,900,000
25-02 Merriam Dr. and Antioch Rd. Intersection Improvements	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
26-02 Ox Bow/Turkey Creek Connecting Trail	\$100,000	\$225,000	\$0	\$0	\$0	\$0	\$325,000
24-06 Park & Rec Masterplan & Implementation	\$0	\$150,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,250,000
21-04 Pedestrian and Bicycle Mobility Program	\$30,000	\$30,000	\$30,000	\$629,000	\$652,000	\$676,000	\$2,047,000
15-04 Public Art	\$250,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$825,000
24-07 Public Transit Improvements	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
26-06 Public Works Facility Study	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500
27-01 Shawnee Creek Channel Repairs	\$0	\$200,000	\$1,250,000	\$0	\$0	\$0	\$1,450,000
26-05 Shawnee Mission Parkway and Antioch Rd. Intersection Improvements	\$2,135,000	\$0	\$0	\$0	\$0	\$0	\$2,135,000
25-08 Shawnee Mission Parkway	\$159,000	\$0	\$0	\$0	\$0	\$0	\$159,000

Capital Improvement Project

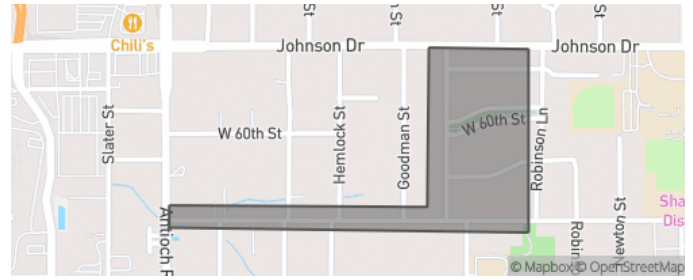
Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Interchange Engineering							
20-02	\$200,000	\$940,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,940,000
Sidewalk Maintenance/Repair Program							
11-03	\$1,223,969	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,723,969
Small Drainage Projects							
24-03	\$2,373,377	\$325,000	\$1,884,000	\$1,131,000	\$1,367,000	\$2,202,000	\$9,282,377
Street Maintenance Program							
04-03	\$870,551	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,870,551
Streetlight Maintenance Program							
22-02	\$275,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$775,000
Traffic Signal Program							
22-05	\$5,316,026	\$0	\$0	\$0	\$0	\$0	\$5,316,026
Underground Utilities							
02-04	\$650,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$500,000	\$13,150,000
Upper Turkey Creek Drainage Improvement							
21-01	\$274,752	\$3,460,000	\$0	\$0	\$0	\$0	\$3,734,752
W. Vernon Place Improvements							
Total Summary of Requests	\$21,866,928	\$17,980,986	\$9,006,000	\$12,646,000	\$8,929,000	\$7,098,000	\$77,526,914

2025 Street & Drainage Improvements

Overview

Department	Public Works
Project Number	25-01
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes the rehabilitation of 61st Street from Antioch Rd. to East City Limits, Hardy St. (Johnson Dr. to 61st St.), and 59th Terr., 60th St. and 60th Terr. (Hardy St. to East City Limits). The scope of work includes the replacement of curb/gutters/sidewalk/ADA ramps as required, a 2-inch mill/overlay, pavement markings, and replacement of deteriorated storm sewer. This project is partially funded by the Johnson County Stormwater Management Program for the lining/replacement of storm sewer on this project.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$317K	\$317K	\$317K

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$316,613
Design/Engineering	\$0
Total	\$316,613

Funding Sources

Detailed Breakdown

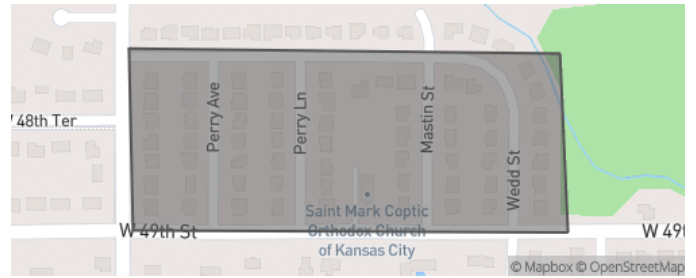
Category	FY2026
Special Sales Tax	\$316,613
Grant/External Revenue	\$0
Total	\$316,613

2026 Drainage Project (Switzer Meadows)

Overview

Department	Public Works
Project Number	26-01
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes lining and/or upsizing the deteriorated storm sewer. The City of Merriam has received funding from Johnson County Stormwater Management Program for the lining/replacement of storm sewer on this project.

Details

Estimated Start Year: 2025

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.8M	\$1.8M	\$1.8M

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$1,600,000
Design/Engineering	\$128,058
Land/Right-of-way	\$50,000
Utility Relocation	\$20,000
Total	\$1,798,058

Funding Sources

Detailed Breakdown

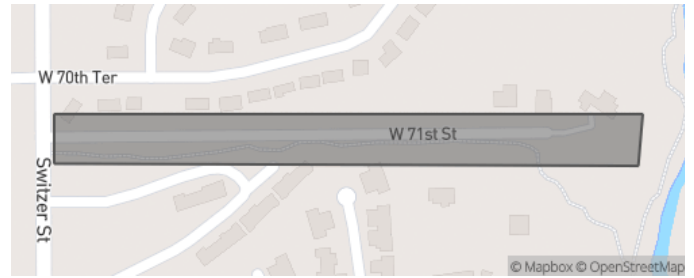
Category	FY2026
Special Sales Tax	\$1,598,058
Grant/External Revenue	\$200,000
Total	\$1,798,058

71st Street Reconstruction - Switzer to EOP

Overview

Department	Public Works
Project Number	25-10
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes the reconstruction of 71st Street from Switzer Road to End of Pavement. The scope of work includes the complete reconstruction of the street, including pavement, curb/gutters, curb inlet, ADA ramps, streetlights, storm drainage and trail replacement.

Details

Estimated Start Year: 2028

Estimated Completion Year: 2029

Capital Cost

FY2026 Budget

\$0

Total Budget (all years)

\$1.66M

Project Total

\$1.66M

Detailed Breakdown

Category	FY2028	FY2029	Total
Construction/Maintenance	\$0	\$1,431,000	\$1,431,000
Design/Engineering	\$151,000	\$0	\$151,000
Land/Right-of-way	\$0	\$45,000	\$45,000
Utility Relocation	\$0	\$35,000	\$35,000
Total	\$151,000	\$1,511,000	\$1,662,000

Funding Sources

Detailed Breakdown

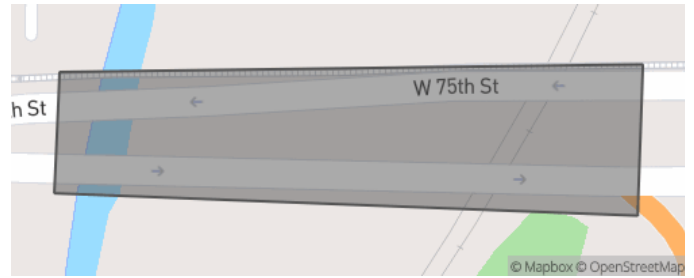
Category	FY2028	FY2029	Total
Special Sales Tax	\$151,000	\$1,511,000	\$1,662,000
Total	\$151,000	\$1,511,000	\$1,662,000

75th St. Bridge Repair over Turkey Creek

Overview

Department	Public Works
Project Number	25-04
Request Groups	General Projects

Project Location



Description

This project includes pier 2 rehabilitation and preventative maintenance repairs on the 75th St. bridge. The City of Overland Park is administering the project and project costs will be split between both cities. The 75th Street Bridge was constructed in 1985. The bridge carries eastbound and westbound 75th Street traffic over Turkey Creek and the BNSF Railroad. The bridge is a 534.8-foot long six-span composite steel plate girder bridge consisting of two units.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.1M	\$1.1M	\$1.1M

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$1,100,000
Total	\$1,100,000

Funding Sources

Detailed Breakdown

Category	FY2026
General (non-bonded)	\$1,100,000
Total	\$1,100,000

Bridge Improvements

Overview

Department PUBLIC WORKS
Project Number 26-04
Request Groups Maintenance Program

Project Location



Description

The City of Merriam owns and maintains 15 bridges and 7 pedestrian bridges within city limits. These bridges are inspected every two years per KDOT and federal regulations. The March 2026 inspection identified high priority maintenance for three bridges on Shawnee Mission Parkway at Mastin St., Turkey Creek, and the BNSF railroad. The scope of work includes repairing toewalls and wingwalls, strip seal expansion joints, and recoating of bearings and girder ends.

Details

Estimated Start Year: 2026

Estimated Completion Year: 2027

Capital Cost

FY2026 Budget
\$180K

Total Budget (all years)
\$1.5M

Project Total
\$1.5M

Detailed Breakdown

Category	FY2026	FY2027	Total
Construction/Maintenance	\$0	\$1,320,000	\$1,320,000
Design/Engineering	\$180,000	\$0	\$180,000
Total	\$180,000	\$1,320,000	\$1,500,000

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	Total
General (non-bonded)	\$180,000	\$1,320,000	\$1,500,000
Total	\$180,000	\$1,320,000	\$1,500,000

CARS 2025 49th Street (Antioch Rd. to Switzer Rd.)

Overview

Department	Public Works
Project Number	24-01
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes the rehabilitation of 49th Street-Antioch Road to Switzer Road. The scope of work includes the installation of a new sidewalk on the south side of 49th Street, the replacement of curb/gutters/ADA ramps as required, a 2-inch mill/overlay, and new pavement markings. The City has received funding from Johnson County CARS.

Details

Estimated Start Year: 2023

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$900K	\$900K	\$900K

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$899,866
Total	\$899,866

Funding Sources

Detailed Breakdown

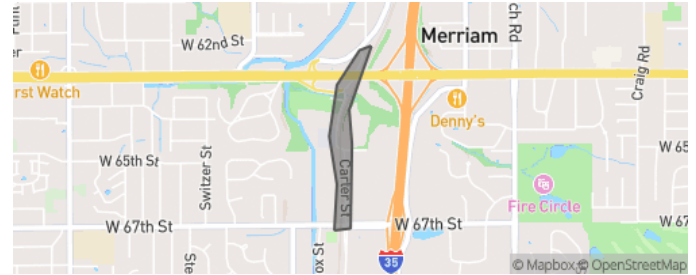
Category	FY2026
Grant/External Revenue	\$719,047
Special Sales Tax	\$180,819
Total	\$899,866

CARS 2026 Carter Ave (67th Street to Carter Ave.)

Overview

Department	Public Works
Project Number	24-02
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes the rehabilitation of Carter Ave. The scope of work includes the replacement of curb/gutters as required, 2-inch mill/overlay, sidewalk/ADA ramps, streetlights and pavement markings. The project includes costs for BNSF to install sidewalk panels across the railroad tracks, as well as costs for permitting and flaggers. The City of Merriam will also receive funding from Johnson County CARS.

Details

Estimated Start Year: 2025

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$2.14M	\$2.14M	\$2.14M

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$1,780,000
Other	\$298,266
Design/Engineering	\$60,000
Land/Right-of-way	\$3,950
Total	\$2,142,216

Funding Sources

Detailed Breakdown

Category	FY2026
Grant/External Revenue	\$890,000
TIF District	\$847,706
Special Sales Tax	\$404,510
Total	\$2,142,216

CARS 2027 Merriam Dr. (55th St to Antioch Rd.)

Overview

Department	Public Works
Project Number	25-07
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

The project includes the rehabilitation of Merriam Drive from 55th Street to Antioch. The scope of work includes the replacement of curb/gutters/sidewalk/ADA ramps as required, a 2-inch mill/overlay, 10' share use path, stormwater improvements, streetlights and new pavement markings. The City has received funding from Johnson County (CARS and SMAC) and has received federal funding from the Surface Transportation Program (STP).

Details

Estimated Start Year: 2025

Estimated Completion Year: 2027

Capital Cost

FY2026 Budget

\$500K

Total Budget (all years)

\$7.58M

Project Total

\$7.58M

Detailed Breakdown

Category	FY2026	FY2027	Total
Construction/Maintenance	\$0	\$6,867,200	\$6,867,200
Design/Engineering	\$500,000	\$38,786	\$538,786
Land/Right-of-way	\$0	\$100,000	\$100,000
Utility Relocation	\$0	\$70,000	\$70,000
Other	\$0	\$0	\$0
Total	\$500,000	\$7,075,986	\$7,575,986

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	Total
Grant/External Revenue	\$0	\$5,216,090	\$5,216,090
Special Sales Tax	\$0	\$1,859,896	\$1,859,896
General (non-bonded)	\$500,000	\$0	\$500,000
Total	\$500,000	\$7,075,986	\$7,575,986

CARS 2028 Antioch Road (67th St. to 75th St.)

Overview

Department	CAPITAL IMPROVEMENT PROJECTS
Project Number	27-02
Request Groups	Maintenance Program

Project Location



Description

This project includes the rehabilitation of Antioch Road from 67th St. to 75th St. The scope of work includes the replacement of curb/gutter/sidewalk/ADA ramps as required, an ultra-thin bonded asphalt surface (UBAS) pavement, and new pavement markings. This project will be administered by Overland Park. The City plans to request funding from Johnson County CARS.

Details

Estimated Start Year: 2027

Estimated Completion Year: 2028

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$486K	\$486K

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction/Maintenance	\$0	\$461,000	\$461,000
Design/Engineering	\$25,000	\$0	\$25,000
Total	\$25,000	\$461,000	\$486,000

Funding Sources

Detailed Breakdown

Category	FY2027	FY2028	Total
Special Sales Tax	\$25,000	\$231,000	\$256,000
Grant/External Revenue	\$0	\$230,000	\$230,000
Total	\$25,000	\$461,000	\$486,000

CARS 2029 Antioch Road (Shawnee Mission Parkway to Johnson Dr.)

Overview

Department	Public Works
Project Number	28-01
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project rehabilitates Antioch Rd. from Shawnee Mission Parkway (SMP) to Johnson Drive, including curb, sidewalk, and ADA ramp replacements; a 2-inch mill and overlay; stormwater improvements; pavement markings; and traffic signal and HAWK signal upgrades. Improvements also include adding a northbound left-turn lane at W. 62nd Terr. and extending westbound lanes on SMP near Antioch Rd. to improve traffic flow. A HAWK signal near Antioch Park will enhance pedestrian safety and connectivity. The City will request funding from Johnson County CARS.

Details

Estimated Start Year: 2028

Estimated Completion Year: 2029

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$4.97M	\$4.97M

Detailed Breakdown

Category	FY2028	FY2029	Total
Construction/Maintenance	\$0	\$4,270,000	\$4,270,000
Design/Engineering	\$525,000	\$0	\$525,000
Utility Relocation	\$0	\$145,000	\$145,000
Land/Right-of-way	\$0	\$30,000	\$30,000
Total	\$525,000	\$4,445,000	\$4,970,000

Funding Sources

Detailed Breakdown

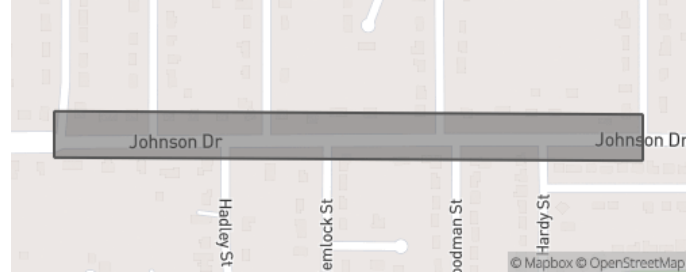
Category	FY2028	FY2029	Total
General (non-bonded)	\$25,000	\$2,692,500	\$2,717,500
Special Sales Tax	\$500,000	\$1,170,000	\$1,670,000
Grant/External Revenue	\$0	\$582,500	\$582,500
Total	\$525,000	\$4,445,000	\$4,970,000

CARS 2030 Johnson Dr. (Mackey St. to East City Limits)

Overview

Department	Public Works
Project Number	25-06
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes the rehabilitation of Johnson Drive from Mackey Street to East City limits. The scope of work includes the replacement of curb/gutters as required, 2-inch mill/overlay, sidewalk and pavement markings. The City of Merriam will be requesting funding from Johnson County CARS for this project.

Details

Estimated Start Year: 2029

Estimated Completion Year: 2030

Capital Cost

FY2026 Budget

\$0

Total Budget (all years)

\$1.74M

Project Total

\$1.74M

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	\$0	\$1,500,000	\$1,500,000
Design/Engineering	\$225,000	\$0	\$225,000
Land/Right-of-way	\$0	\$10,000	\$10,000
Total	\$225,000	\$1,510,000	\$1,735,000

Funding Sources

Detailed Breakdown

Category	FY2029	FY2030	Total
Special Sales Tax	\$225,000	\$860,000	\$1,085,000
Grant/External Revenue	\$0	\$650,000	\$650,000
Total	\$225,000	\$1,510,000	\$1,735,000

CARS 2031 Antioch Road (67th St. to Shawnee Mission Parkway)

Overview

Department	Public Works
Project Number	30-01
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project entails the rehabilitation of Antioch Road from 67th Street to Shawnee Mission Parkway. The scope of work includes the replacement of curb/gutters as required, 2-inch mill/overlay, stormwater improvements, and pavement markings. The City of Merriam will be requesting funding from Johnson County CARS for this project.

Details

Estimated Start Year: 2030

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget

\$0

Total Budget (all years)

\$2.31M

Project Total

\$2.31M

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	\$0	\$1,965,000	\$1,965,000
Design/Engineering	\$295,000	\$0	\$295,000
Land/Right-of-way	\$0	\$30,000	\$30,000
Utility Relocation	\$0	\$20,000	\$20,000
Total	\$295,000	\$2,015,000	\$2,310,000

Funding Sources

Detailed Breakdown

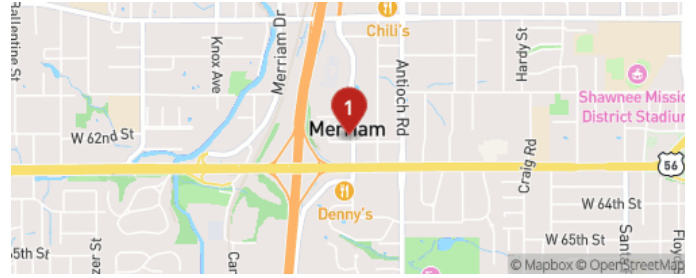
Category	FY2030	FY2031	Total
Special Sales Tax	\$295,000	\$1,215,000	\$1,510,000
Grant/External Revenue	\$0	\$800,000	\$800,000
Total	\$295,000	\$2,015,000	\$2,310,000

City Hall Interior Improvements

Overview

Department	Administration
Project Number	20-01
Request Groups	General Projects

Project Location



Description

This project includes interior improvements to the first floor of City Hall, such as a lobby waiting area, carpet, signage, desk modifications, and other miscellaneous upgrades. This is the second phase of improvements and incorporates elements that provide a welcoming environment for visitors conducting business at City Hall.

Details

Estimated Start Year: 2025

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$630K	\$630K	\$630K

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$630,000
Design/Engineering	\$0
Total	\$630,000

Funding Sources

Detailed Breakdown

Category	FY2026
General (non-bonded)	\$630,000
Total	\$630,000

Downtown Revitalization

Overview

Department	Community Development
Project Number	19-02
Request Groups	General Projects

Description

Over the last several years the City has facilitated several public processes on future development options for Historic Downtown and the City-owned property at 5701 Merriam Drive. These studies include the Park Facilities process, Future of 5701 Merriam Drive process, the Comprehensive Plan 2040, Bike/Ped Plan and Planning Sustainable Places grants. This project funding will be used to implement the recommendations of those studies, fund additional studies, as well as to fund any additional required enhancements or acquisitions along the Merriam Drive corridor.

Details

Estimated Start Year: 2022

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$400K	\$1.9M	\$1.9M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,900,000
Total	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,900,000

Funding Sources

Detailed Breakdown

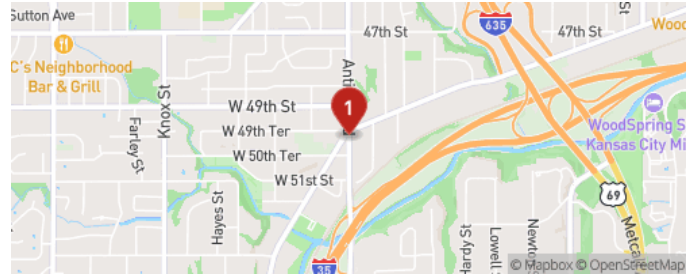
Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,900,000
Total	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,900,000

Merriam Dr. and Antioch Rd. Intersection Improvements

Overview

Department	Public Works
Project Number	25-02
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

The Merriam Connected Corridor Plan was completed in 2022 in partnership with Overland Park. This Plan provided recommendations for the Merriam Dr. corridor from 50th Terr. to East City Limits, including two options at the Merriam Dr. and Antioch Rd. intersection: a roundabout or intersection improvements with signal upgrades. The roundabout is very costly and requires extensive land acquisition and relocation of existing businesses; therefore, intersection improvements and signal upgrades are proposed in 2030 when Overland Park plans to improve the intersection along with Merriam Lane east of Antioch. If adjacent properties show interest in being acquired prior to 2030, both cities will reevaluate the roundabout option since any improvements will require final approval by both cities. This project will be administered by Overland Park.

Details

Estimated Start Year: 2029

Estimated Completion Year: 2030

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$400K	\$400K

Detailed Breakdown

Category	FY2030
Construction/Maintenance	\$350,000
Design/Engineering	\$50,000
Total	\$400,000

Funding Sources

Detailed Breakdown

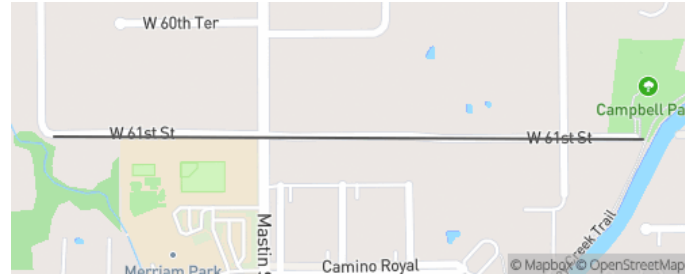
Category	FY2030
Special Sales Tax	\$278,000
General (non-bonded)	\$122,000
Total	\$400,000

Ox Bow/Turkey Creek Connecting Trail

Overview

Department	Public Works
Project Number	26-02
Request Groups	General Projects

Project Location



Description

This project includes constructing a pedestrian trail link that connects the Oxbow Trail in the City of Shawnee to existing sidewalk on 61st St. that eventually ties into the Turkey Creek Streamway Trail near Campbell Park. This is a joint project between the Cities of Shawnee and Merriam and is partially funded by federal funds from the Transportation Alternatives program.

Details

Estimated Start Year: 2026

Estimated Completion Year: 2027

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$100K	\$325K	\$325K

Detailed Breakdown

Category	FY2026	FY2027	Total
Construction/Maintenance	\$0	\$160,000	\$160,000
Design/Engineering	\$100,000	\$25,000	\$125,000
Land/Right-of-way	\$0	\$30,000	\$30,000
Utility Relocation	\$0	\$10,000	\$10,000
Total	\$100,000	\$225,000	\$325,000

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	Total
General (non-bonded)	\$100,000	\$125,000	\$225,000
Grant/External Revenue	\$0	\$100,000	\$100,000
Total	\$100,000	\$225,000	\$325,000

Park & Rec Masterplan & Implementation

Overview

Department	Parks & Recreation
Project Number	24-06
Request Groups	General Projects

Description

In an effort to better serve the changing needs of Merriam residents, a holistic Parks and Recreation Master Plan is needed. This plan will identify a 10-year vision for Merriam Parks and Recreation program offerings, general capital improvements, facility management, park amenities, future park locations and types, future trail locations and types. Project costs for the various improvements will be estimated and implementation timeframes outlined as part of the process.

Details

Estimated Start Year: 2027

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget
\$0

Total Budget (all years)
\$1.25M

Project Total
\$1.25M

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$0	\$275,000	\$275,000	\$275,000	\$275,000	\$1,100,000
Design/Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,250,000

Funding Sources

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$150,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,250,000
Total	\$150,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,250,000

Pedestrian and Bicycle Mobility Program

Overview

Department	Public Works
Project Number	21-04
Request Groups	General Projects

Description

The Comprehensive Plan 2040 identified pedestrian and bicycle mobility as a top concern. This project includes trail maintenance (replacing a portion of Turkey Creek Trail annually with concrete) and pedestrian and bicycle improvements based on the Mobile Merriam plan. City staff will identify areas each year to be improved in order to achieve our pedestrian and bicycle vision.

Details

Estimated Start Year: 2021

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget
\$30K

Total Budget (all years)
\$2.05M

Project Total
\$2.05M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$30,000	\$30,000	\$30,000	\$629,000	\$652,000	\$676,000	\$2,047,000
Total	\$30,000	\$30,000	\$30,000	\$629,000	\$652,000	\$676,000	\$2,047,000

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$30,000	\$30,000	\$30,000	\$629,000	\$152,000	\$676,000	\$1,547,000
Special Sales Tax	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total	\$30,000	\$30,000	\$30,000	\$629,000	\$652,000	\$676,000	\$2,047,000

Public Art

Overview

Department	Administration
Project Number	15-04
Request Groups	General Projects

Description

In accordance with the City Council Goals & Objectives, this project is to beautify, give a positive image, and provide a sense of place to various locations throughout the community by installing unique pieces of art. The ad-hoc Art Committee comprised of residents, elected officials and staff will be reengaged to guide the selection and implementation process. Staff will be investigating a policy aimed to replace and/or offset some of the required funding for this project with private funding sources.

Details

Estimated Start Year: 2023

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget

\$250K

Total Budget (all years)

\$825K

Project Total

\$825K

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$250,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$825,000
Total	\$250,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$825,000

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$250,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$825,000
Total	\$250,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$825,000

Public Transit Improvements

Overview

Department	Public Works
Project Number	24-07
Request Groups	General Projects

Description

The Public Transit improvement project is intended to make public transit more accessible to our residents and visitors by identifying major bus stop locations and ensuring they are equipped with the appropriate infrastructure for the location. The City will work with Johnson County transit to determine where improvements are recommended.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget

\$15K

Total Budget (all years)

\$90K

Project Total

\$90K

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

Funding Sources

Detailed Breakdown

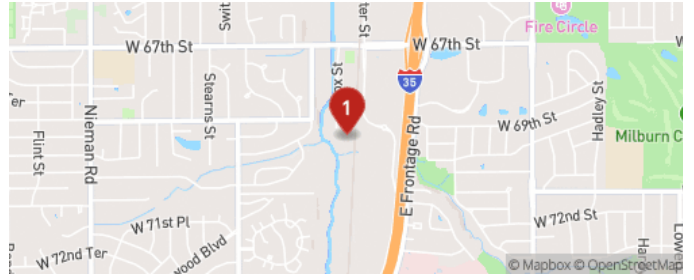
Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

Public Works Facility Study

Overview

Department PUBLIC WORKS
Project Number 26-06
Request Groups General Projects

Project Location



Description

The Merriam Public Works facility was constructed in 1996. This project includes a condition assessment to review the existing condition of the facility, including security, ADA, space needs, etc. Following completion of the condition assessment, a final report will be prepared which will provide conceptual design to renovate the facility if necessary, construction phasing, and probable construction costs.

Details

Estimated Start Year: 2026

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget
\$27.5K

Total Budget (all years)
\$27.5K

Project Total
\$27.5K

Detailed Breakdown

Category	FY2026
Design/Engineering	\$27,500
Total	\$27,500

Funding Sources

Detailed Breakdown

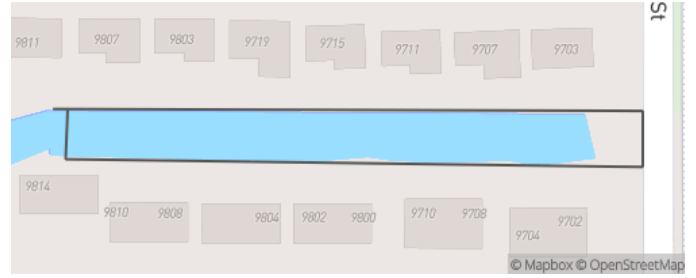
Category	FY2026
General (non-bonded)	\$27,500
Total	\$27,500

Shawnee Creek Channel Repairs

Overview

Department PUBLIC WORKS
Project Number 27-01
Request Groups Maintenance Program

Project Location



Description

Shawnee Creek (located at approximately 52nd St. and Knox Ave.) is lined with riprap to the top of the channel slope on the north side of the channel with riprap and a small portion of big block retaining wall on the south side of the channel. During the large storm in July 2025, the riprap slope on the north bank along the channel bend was undermined and a large amount of riprap was deposited downstream. This project includes replacing the riprap on the north side of the channel with big block retaining wall and replacing the existing sanitary sewer line that is located within the channel.

Details

Estimated Start Year: 2027

Estimated Completion Year: 2028

Capital Cost

FY2026 Budget

\$0

Total Budget (all years)

\$1.45M

Project Total

\$1.45M

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction/Maintenance	\$0	\$1,010,000	\$1,010,000
Design/Engineering	\$200,000	\$0	\$200,000
Utility Relocation	\$0	\$165,000	\$165,000
Land/Right-of-way	\$0	\$75,000	\$75,000
Total	\$200,000	\$1,250,000	\$1,450,000

Funding Sources

Detailed Breakdown

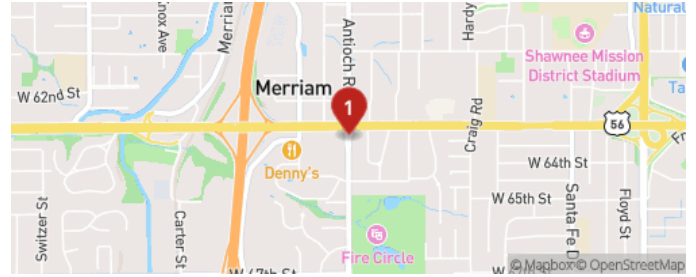
Category	FY2027	FY2028	Total
Special Sales Tax	\$200,000	\$1,250,000	\$1,450,000
Total	\$200,000	\$1,250,000	\$1,450,000

Shawnee Mission Parkway and Antioch Rd. Intersection Improvements

Overview

Department	PUBLIC WORKS
Project Number	26-05
Request Groups	General Projects

Project Location



Description

Based on the results of the Shawnee Mission Parkway (SMP) and I-35 Preliminary Engineering Study, improvements on SMP east of the Antioch Rd. intersection will improve traffic flow and congestion. These improvements include extending the westbound outside thru lane and left turn lane on SMP by approximately 600 ft. and 725 ft., respectively, and extending the left turn lane. Additionally, a northbound left turn lane on Antioch Rd. from SMP to W., 62nd Terr. is also included. This project includes land acquisition only. Construction costs are included with the Antioch Rd. (SMP to Johnson Dr.) project in 2029.

Details

Estimated Start Year: 2026

Estimated Completion Year: 2027

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$2.14M	\$2.14M	\$2.14M

Detailed Breakdown

Category	FY2026
Land/Right-of-way	\$2,050,000
Design/Engineering	\$85,000
Total	\$2,135,000

Funding Sources

Detailed Breakdown

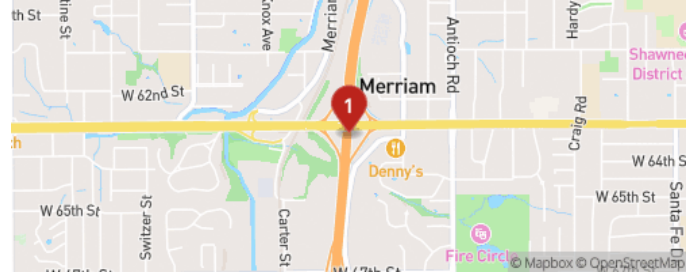
Category	FY2026
General (non-bonded)	\$2,135,000
Total	\$2,135,000

Shawnee Mission Parkway Interchange Engineering

Overview

Department	Public Works
Project Number	25-08
Request Groups	I-35 Redevelopment District Projects

Project Location



Description

This project includes preliminary engineering for the I-35 and Shawnee Mission Parkway interchange and corridor within city limits. The scope of work includes traffic modeling, developing conceptual solutions for improving safety and capacity at the interchange and corridor, optimizing system performance, evaluating active transportation opportunities, and providing pedestrian connectivity across I-35.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$159K	\$159K	\$159K

Detailed Breakdown

Category	FY2026
Design/Engineering	\$159,000
Total	\$159,000

Funding Sources

Detailed Breakdown

Category	FY2026
General (non-bonded)	\$159,000
TIF District	\$0
Total	\$159,000

Sidewalk Maintenance/Repair Program

Overview

Department	Public Works
Project Number	20-02
Request Groups	Maintenance Program

Description

This project includes assessing the condition of existing sidewalks throughout the City and performing repairs and maintenance as needed. This program is to supplement the Public Works efforts in addressing these types of repairs. This program includes the Forest Park sidewalk project (2027 construction), which includes replacement of sidewalk that has settled due to large tree roots and removal of diseased ash trees and tree replacement through the City's tree grant program.

Details

Estimated Start Year: 2022

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget
\$200K

Total Budget (all years)
\$1.94M

Project Total
\$1.94M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$0	\$940,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,740,000
Design/Engineering	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$940,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,940,000

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$200,000	\$429,448	\$200,000	\$200,000	\$200,000	\$200,000	\$1,429,448
Special Sales Tax	\$0	\$510,552	\$0	\$0	\$0	\$0	\$510,552
Total	\$200,000	\$940,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,940,000

Small Drainage Projects

Overview

Department	Public Works
Project Number	11-03
Request Groups	Maintenance Program

Description

The City of Merriam has aging drainage infrastructure, including Corrugated Metal Pipes (CMP) and Reinforced Concrete Pipe (RCP) that are at risk of failure. This project includes pipe inspection, stormwater lining using Cured-In-Place (CIPP) technology, pipe replacement, etc.

Details

Estimated Start Year: 2022

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget

\$1.22M

Total Budget (all years)

\$3.72M

Project Total

\$3.72M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$1,223,969	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,723,969
Total	\$1,223,969	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,723,969

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$1,223,969	\$225,448	\$500,000	\$500,000	\$500,000	\$500,000	\$3,449,417
Special Sales Tax	\$0	\$274,552	\$0	\$0	\$0	\$0	\$274,552
Total	\$1,223,969	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,723,969

Street Maintenance Program

Overview

Department	Public Works
Project Number	24-03
Request Groups	Maintenance Program

Description

The Public Works department routinely inspects and maintains city streets, sidewalks, ADA ramps, curbs, storm sewer, streetlights, etc. Based on these inspections, staff has developed a 5-year Maintenance Program:

- 2026 Streets: Quail Creek Phase 1 (W. 69th St., Kessler St., W. 69th Terr., W. 70th St., Grandview, Eby Ave., Benson St., Slater St.) Also includes costs for pavement cores for future projects.
- 2027: Includes widening/reconstructing Goodman calming curves and 2028 design.
- 2028 Streets: Quail Creek Phase 2 (W. 70th Terr., W. 71st St., Slater St., and Grandview St.).
- 2029 Streets: Perry Ave., Perry Ln., W. 56th St., and W. 56th Terr.
- 2030 Streets: Slater St., W. 60th St., W. 60th Terr., and Eby Ave./W. 64th Terr.
- 2031 Streets: Quail Creek Phase 3 (W. 71st Terr., W. 72nd St., W. 72nd Terr., and Grandview St.)

Details

Estimated Start Year: 2024

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget

\$2.37M

Total Budget (all years)

\$9.28M

Project Total

\$9.28M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$2,029,954	\$0	\$1,745,000	\$1,006,000	\$1,145,000	\$2,170,000	\$8,095,954
Design/Engineering	\$138,923	\$175,000	\$101,000	\$115,000	\$217,000	\$0	\$746,923
Other	\$200,000	\$150,000	\$0	\$0	\$0	\$0	\$350,000
Utility Relocation	\$0	\$0	\$20,000	\$5,000	\$0	\$20,000	\$45,000
Land/Right-of-way	\$4,500	\$0	\$18,000	\$5,000	\$5,000	\$12,000	\$44,500
Total	\$2,373,377	\$325,000	\$1,884,000	\$1,131,000	\$1,367,000	\$2,202,000	\$9,282,377

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Special Sales Tax	\$750,000	\$0	\$868,000	\$500,000	\$1,067,000	\$1,785,000	\$4,970,000
General (non-bonded)	\$1,323,377	\$325,000	\$716,000	\$331,000	\$0	\$117,000	\$2,812,377
Special Highway Fund	\$300,000	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total	\$2,373,377	\$325,000	\$1,884,000	\$1,131,000	\$1,367,000	\$2,202,000	\$9,282,377

Streetlight Maintenance Program

Overview

Department	Public Works
Project Number	04-03
Request Groups	General Projects

Description

With the City Council goal to encourage energy reduction and sustainability, this program transitions the City's streetlights from HPS to LED fixtures and includes installation of poles, underground conduit, and wiring for the streetlights. The underground conduit was previously installed by in-house crews using a rental bore machine; however, this project includes costs for installation by a contractor as rental bore machines have not been available over the past few years. Boring costs will vary depending upon the presence of rock.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$871K	\$1.87M	\$1.87M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$870,551	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,870,551
Total	\$870,551	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,870,551

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$870,551	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,870,551
Grant/External Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$870,551	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,870,551

Traffic Signal Program

Overview

Department	Public Works
Project Number	22-02
Request Groups	General Projects

Description

The Traffic Signal Program consists of routine maintenance and necessary upgrades to the city’s traffic signal infrastructure. The modernization of existing signals may include replacement of aging components, such as detection, poles, mast arms, controllers, cabinets, conflict monitors, traffic signal camera systems, pedestrian countdown signals, and flashing yellow arrow installations and maximizing interconnectivity of the traffic signal network. This program is designed to increase motorist and pedestrian safety, reduce unnecessary idling, and to improve the traffic flow at each intersection.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$275K	\$775K	\$775K

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$275,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$775,000
Total	\$275,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$775,000

Funding Sources

Detailed Breakdown

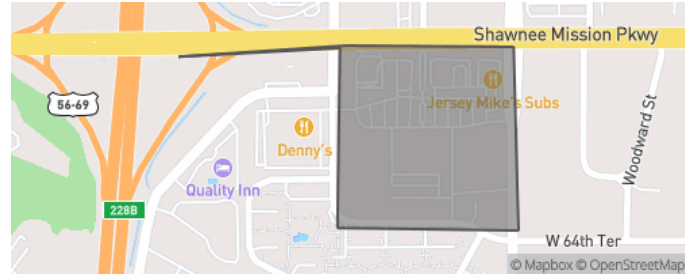
Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$275,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$775,000
Total	\$275,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$775,000

Underground Utilities

Overview

Department	Public Works
Project Number	22-05
Request Groups	I-35 Redevelopment District Projects

Project Location



Description

This project will underground utilities along the Shawnee Mission Parkway corridor from I-35 and to just east of Antioch Road and on Antioch Road between W. 62nd Terrace and W. 64th Terrace. Undergrounding the utilities along Shawnee Mission Parkway will beautify the corridor and improve the reliability of utility services. While this project is separate from the redevelopment of the Kmart site, it will be coordinated with that site's construction activities.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2026

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$5.32M	\$5.32M	\$5.32M

Detailed Breakdown

Category	FY2026
Construction/Maintenance	\$4,235,000
Other	\$1,000,000
Design/Engineering	\$81,026
Total	\$5,316,026

Funding Sources

Detailed Breakdown

Category	FY2026
TIF District	\$5,316,026
Total	\$5,316,026

Upper Turkey Creek Drainage Improvement

Overview

Department	Public Works
Project Number	02-04
Request Groups	General Projects

Project Location



Description

In May 2002, the City entered into an agreement with USACE to assist in funding the Feasibility Phase Study to define flood mitigation options. In February 2013, the USACE requested the City to sign a non-binding Letter of Intent and financial certification in support of the project. In May 2015, the KC Regional Corps of Engineers and City Staff presented the project to the Civil Works Review Board in Washington D.C. Final engineering was expected to take an additional two years after the study/preliminary engineering. Staff received verbal support for funding from SMAC/JOCO for construction when the project is ready to move forward. The easement acquisition that is subject to the Federal Uniform Act is not a SMAC eligible expense. In Spring 2013, National Oceanic Atmospheric Administration released a new rainfall study for the Midwest region, identified as Atlas 14. The higher rainfall rate may affect the latest cost estimates. The City is currently conducting a Downtown Master Plan to evaluate two options: the USACE option and a second option that was completed by HNTB, and anticipates making a final decision in late 2026 or early 2027.

Details

Estimated Start Year: 2024

Estimated Completion Year: 2031

Capital Cost

FY2026 Budget
\$650K

Total Budget (all years)
\$13.2M

Project Total
\$13.2M

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$500,000	\$12,500,000
Design/Engineering	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Total	\$650,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$500,000	\$13,150,000

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
General (non-bonded)	\$650,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$500,000	\$13,150,000
Total	\$650,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$500,000	\$13,150,000

W. Vernon Place Improvements

Overview

Department	Public Works
Project Number	21-01
Request Groups	Special Sales Tax Projects - Stormwater/Streets

Project Location



Description

This project includes the rehabilitation of the West Vernon Place Subdivision's street and drainage system. The scope of work includes the replacement of curb/gutters, installation of new curb/gutter/ADA ramps as necessary, a full depth pavement reconstruction, and storm drainage system, along with Best Management Practice structures for water quality.

Details

Estimated Start Year: 2025

Estimated Completion Year: 2027

Capital Cost

FY2026 Budget

\$275K

Total Budget (all years)

\$3.73M

Project Total

\$3.73M

Detailed Breakdown

Category	FY2026	FY2027	Total
Construction/Maintenance	\$0	\$3,300,000	\$3,300,000
Design/Engineering	\$274,752	\$35,000	\$309,752
Land/Right-of-way	\$0	\$100,000	\$100,000
Utility Relocation	\$0	\$25,000	\$25,000
Total	\$274,752	\$3,460,000	\$3,734,752

Funding Sources

Detailed Breakdown

Category	FY2026	FY2027	Total
General (non-bonded)	\$274,752	\$3,160,000	\$3,434,752
Special Highway Fund	\$0	\$300,000	\$300,000
Special Sales Tax	\$0	\$0	\$0
Total	\$274,752	\$3,460,000	\$3,734,752